

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 4/6/2018

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	Extract of the Report on State Employment prepared for the Office of Planning and	d Budget.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 4/6/2018

	ONTION CO.	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EM	1PLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,200	2,133.37	135,761,396.00	1,671	1,346.49	67,661,032.44	3,871	3,479.86	203,422,428.44
VETERANS AFFAIRS	834	764.50	27,103,797.50	13	5.00	500,093.28	847	769.50	27,603,890.78
ECONOMIC DEVELOPMENT	61	59.00	3,644,357.60	53	49.50	4,945,281.90	114	108.50	8,589,639.50
CRT	596	488.00	21,175,549.20	384	147.10	9,575,647.04	980	635.10	30,751,196.24
DOTD	4,222	4,214.00	203,985,239.12	91	52.00	2,978,712.76	4,313	4,266.00	206,963,951.88
DPSC - CORRECTIONS	4,857	4,695.00	208,938,816.07	82	70.40	7,553,614.96	4,939	4,765.40	216,492,431.03
DPSC - PUBLIC SAFETY	2,573	2,476.00	152,984,400.76	159	106.30	7,290,686.40	2,732	2,582.30	160,275,087.16
DYS-OFF OF JUV JUST	758	747.00	33,911,436.26	72	63.75	4,283,899.36	830	810.75	38,195,335.62
LDH	7,101	6,772.60	336,168,794.37	573	224.18	30,838,460.08	7,674	6,996.78	367,007,254.45
DCFS	3,436	3,353.00	149,035,047.92	80	65.50	4,681,011.92	3,516	3,418.50	153,716,059.84
DNR	280	274.00	16,761,856.80	31	16.00	1,148,495.96	311	290.00	17,910,352.76
REVENUE	720	666.00	36,348,425.62	41	16.25	2,118,667.98	761	682.25	38,467,093.60
DEQ	682	667.00	39,982,968.48	36	19.50	1,313,093.86	718	686.50	41,296,062.34
LWC	885	829.00	40,388,843.56	59	23.62	1,665,919.42	944	852.62	42,054,762.98
WILDLIFE & FISHERIES	814	788.00	45,584,917.72	55	30.69	1,559,341.37	869	818.69	47,144,259.09
CIVIL SERVICE AGENCIES	162	161.00	9,879,885.60	79	10.50	992,102.88	241	171.50	10,871,988.48
HIGHER EDUCATION	5,202	5,059.22	166,546,830.18	25,517	20,129.64	1,254,874,116.54	30,719	25,188.86	1,421,420,946.72
HEALTH CARE SERVICES	273	273.00	10,598,299.36	179	137.00	12,240,217.70	452	410.00	22,838,517.06
EDUCATION	457	422.50	25,893,393.53	248	223.58	15,234,174.06	705	646.08	41,127,567.59
EDUCATION - OTHER	338	321.50	11,774,451.20	521	400.30	23,856,228.86	859	721.80	35,630,680.06
PUBLIC SERVICE COMM	66	65.00	3,278,891.20	19	18.50	1,042,409.16	85	83.50	4,321,300.36
AGRICULTURE	545	524.00	25,935,147.16	52	47.50	4,184,676.08	597	571.50	30,119,823.24
JUSTICE	0	0.00	0.00	547	516.61	30,821,926.04	547	516.61	30,821,926.04
INSURANCE	194	189.00	10,841,890.80	30	27.50	3,384,571.84	224	216.50	14,226,462.64
LIEUTENANT GOVERNOR	3	3.00	155,188.80	13	11.50	845,424.84	16	14.50	1,000,613.64
SECRETARY OF STATE	542	357.00	19,069,112.40	188	178.60	10,141,388.66	730	535.60	29,210,501.06
TREASURY	47	43.00	2,939,364.48	28	10.50	1,376,696.88	75	53.50	4,316,061.36
RETIREMENT SYSTEMS	267	264.55	16,652,060.80	67	33.50	4,550,764.06	334	298.05	21,202,824.86
INDEPENDENT	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90
EXECUTIVE BRANCH (State Employe	es) 38,115	36,609.24	1,755,340,362.49	30,904	23,984.51	1,511,820,306.23	69,019	60,593.75	3,267,160,668.72
EXECUTIVE DEPARTMENT	0	0.00	0.00	14	1.50	98,965.40	14	1.50	98,965.40
HOUSING AUTHORITIES	647	579.37	21,670,442.56	550	155.77	8,791,587.18	1,197	735.14	30,462,029.74
PORTS, LEVEE BOARDS	881	871.40	39,318,543.16	296	94.54	11,170,397.60	1,177	965.94	50,488,940.76
INDEPENDENT	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
LEGISLATIVE	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78
UNITS OF LOCAL GOVT	1,528	1,450.77	60,988,985.72	871	257.31	20,716,836.76	2,399	1,708.08	81,705,822.48
TOTAL WORKFORCE	39,643	38,060.01	1,816,329,348.21	31,775	24,241.82	1,532,537,142.99	71,418	62,301.83	3,348,866,491.20

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

<u>Higher Education:</u> Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

Part Time: Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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Data as of 4/6/2018

EXECUTIVE DEPARTMENT

#EMP # FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY PAY #FTE ANNUAL PAY PAY #FTE ANNUAL PAY *FTE ANNUAL PAY *FTE ANNUAL PAY PAY *FTE ANNUAL PAY PAY *FTE ANNUAL PAY PAY *FTE ANNUAL PAY	Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
Education Employees	., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0100 - Gov-Executive Office									
Board Members 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	9	4.50	85,800.00	9	4.50	85,800.00
Personnel Area Total 0 0.00 0.00 108 70.70 5,090,282.84 108 70.70 5,090,282.84		0	0.00	0.00	6	0.00		6	0.00	390.00
Continue	All Other Employees	0	0.00	0.00	93	66.20	5,004,092.84	93	66.20	5,004,092.84
Education Employees	Personnel Area Total	0	0.00	0.00	108	70.70	5,090,282.84	108	70.70	5,090,282.84
Student Employees	0102 - Gov-Office of Inspector Gen									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0	Student Employees		0.00	0.00		0.00	0.00		0.00	0.00
All Other Employees		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Company	All Other Employees	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
Education Employees 0 0.00 0.	Personnel Area Total	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
Student Employees 0 0.00 0.00 2 1.00 16,276.00 2 1.00 16,276.00 Board Members 0 0.00 42 39.37 2,190,518.20 Personnel Area Total 41 38.37 2,089,014.20 3 2.00 117,780.00 42 39.37 2,190,518.20 2 0.00 117,780.00 44 40.37 2,206,794.20 3 2.00 117,780.00 44 40.37 2,206,794.20 3 2.00 117,780.00 44 40.37 2,206,794.20 3 2.00 117,780.00 44 40.37 2,206,794.20 3 2.00 117,780.00 40 40.37 2,206,794.20 3 2.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00<	-									
Board Members 0 0.00 0										
All Other Employees	· ·	-			_		-,			•
Personnel Area Total 41 38.37 2,089,014.20 3 2.00 117,780.00 44 40.37 2,206,794.20 0106 - DOA-Louisiana Tax Commission Education Employees 0 0.00<										
## Divided Divided Provided Pr										
Education Employees 0 0.00 31 29.00 1,833,972.40 0 0.00 0.00 31 29.00 1,833,972.40 5 5.00 300,693.12 36 34.00 2,134,665.52 Olion - Gov-Div of Administration Education Employees 0 0.00 0.00 0 0.00 0 0.00	Personnel Area Total	41	38.37	2,089,014.20	3	2.00	117,780.00	44	40.37	2,206,794.20
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 5 5.00 300,693.12 5 5.00 300,693.12 All Other Employees 31 29.00 1,833,972.40 0 0.00 0.00 31 29.00 1,833,972.40 Personnel Area Total 31 29.00 1,833,972.40 5 5.00 300,693.12 36 34.00 2,134,665.52 Olion - Gov-Div of Administration Education Employees 0 0.00 0.00 0 0.00	0106 - DOA-Louisiana Tax Commission									
Board Members 0 0.00 0.00 5 5.00 300,693.12 5 5.00 300,693.12 All Other Employees 31 29.00 1,833,972.40 0 0.00 0.00 31 29.00 1,833,972.40 Personnel Area Total 31 29.00 1,833,972.40 5 5.00 300,693.12 36 34.00 2,134,665.52 Olio7 - Gov-Div of Administration Education Employees 0 0.00 0.00 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 31 29.00 1,833,972.40 0 0.00 0.00 31 29.00 1,833,972.40 Personnel Area Total 31 29.00 1,833,972.40 5 5.00 300,693.12 36 34.00 2,134,665.52 O107 - Gov-Div of Administration Education Employees 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 <td>Student Employees</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td>	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 31 29.00 1,833,972.40 5 5.00 300,693.12 36 34.00 2,134,665.52 0107 - Gov-Div of Administration Education Employees 0 0.00 <td>Board Members</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>5</td> <td>5.00</td> <td>300,693.12</td> <td>5</td> <td>5.00</td> <td>300,693.12</td>	Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
0107 - Gov-Div of Administration Education Employees 0 0.00	All Other Employees	31	29.00	1,833,972.40	0	0.00	0.00	31	29.00	1,833,972.40
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 16 7.62 136,747.00 16 7.62 136,747.00 16 7.62 136,747.00 0.00	Personnel Area Total	31	29.00	1,833,972.40	5	5.00	300,693.12	36	34.00	2,134,665.52
Student Employees 0 0.00 0.00 16 7.62 136,747.00 16 7.62 136,747.00 Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00	0107 - Gov-Div of Administration									
Student Employees 0 0.00 0.00 16 7.62 136,747.00 16 7.62 136,747.00 Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00		0	0.00	0.00	O	0.00	0.00	0	0.00	0.00
Board Members 0 0.00	· · · · · · · · · · · · · · · · · · ·									
All Other Employees 394 377.00 24,128,580.94 103 103.00 8,264,656.92 497 480.00 32,393,237.86	. ,	_					·			0.00
										32.393.237.86
	Personnel Area Total	394	377.00	24,128,580.94	119	110.62	8,401,403.92	513	487.62	32,529,984.86

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EXECUTIVE DEPARTMENT

#EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY PATE #FTE ANNUAL PAY RATE #FTE ANNUAL PAY RATE #FTE ANNUAL PAY PATE PAY PATE PAY	Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Education Employees	., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0109 - GOV-Coast Prot & Restor Auth									
Board Members 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	9	4.50	87,880.00	9	4.50	87,880.00
Personnel Area Total 156 155.00 12,046,164.52 20 9.50 904,998.64 176 164.50 12,951,163.16		0	0.00	0.00	0	0.00	0.00	0	0.00	
Contact Cont	All Other Employees	156	155.00	12,046,164.52	11	5.00	817,118.64	167	160.00	12,863,283.16
Education Employees	Personnel Area Total	156	155.00	12,046,164.52	20	9.50	904,998.64	176	164.50	12,951,163.16
Education Employees	0111 - Gov-Home Security & EP									
Board Members	-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 0 0.00 0.00 262 262.00 14,791,575.24 262 262.00 14,791,575.24 262 262.00 14,791,575.24 262 262.00 14,791,575.24 262 262.00 14,791,575.24 262 262.00 14,791,575.24 262 262.00 14,791,575.24 262 262.00 14,791,575.24 262 262.00 14,791,575.24 262 262.00 14,791,575.24 262 262.00 14,791,575.24 262 262.00 14,791,575.24 262 262.00 14,791,575.24 262 262.00 0.00 0.00 0.00 0.00 0.00 0.0	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Concept of Military Affairs Education Employees 0 0.00	All Other Employees	0	0.00	0.00	262	262.00	14,791,575.24	262	262.00	14,791,575.24
Education Employees 0 0.00 0.	Personnel Area Total	0	0.00	0.00	262	262.00	14,791,575.24	262	262.00	14,791,575.24
Student Employees 0 0.00 30,148,258.58 Personnel Area Total 2 2.00 86,278.40 777 755.00 30,061,980.18 779 757.00 30,148,258.58 O116 - Gov-LA Public Defender Board Education Employees 0 0.00	0112 - Gov-Dept of Military Affairs									
Board Members 0 0.00 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	
All Other Employees 2 2.00 86,278.40 777 755.00 30,061,980.18 779 757.00 30,148,258.58	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 2 2.00 86,278.40 777 755.00 30,061,980.18 779 757.00 30,148,258.58 0116 - Gov-LA Public Defender Board Education Employees 0 0.00	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees 0 0.00 0.	All Other Employees	2	2.00	86,278.40	777	755.00	30,061,980.18	779	757.00	30,148,258.58
Education Employees 0 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 1244.884.42 12 6.00 692.972.02 16 15.00 1,244.884.42 12 12 6.00 693,908.02 22 15.00 1,245,820.42 Education Employees 0 0.00 0.00 0.00 0.00	Personnel Area Total	2	2.00	86,278.40	777	755.00	30,061,980.18	779	757.00	30,148,258.58
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00	0116 - Gov-LA Public Defender Board									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 6 0.00 936.00 9	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 0.00 936.00 6 0.00 936.00 All Other Employees 10 9.00 551,912.40 6 6.00 692,972.02 16 15.00 1,244,884.42 Personnel Area Total 10 9.00 551,912.40 12 6.00 693,908.02 22 15.00 1,245,820.42 Oliver Adm CJ Education Employees 0 0.00										0.00
All Other Employees 10 9.00 551,912.40 6 6.00 692,972.02 16 15.00 1,244,884.42 Personnel Area Total 10 9.00 551,912.40 12 6.00 693,908.02 22 15.00 1,244,884.42 O129 - Gov-La Comm Law Enforce Adm CJ Education Employees 0 0.00 0.00 0 <		0			6			6		
0129 - Gov-La Comm Law Enforce Adm CJ Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 54,184.00 6 2.90 54,184.00 6 2.90 54,184.00 900.00 12 0.00 900.00 12 0.00 900.00 12 0.00 900.00 12 0.00 900.00 12 0.00 2,254,304.52		10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 54,184.00 6 2.90 54,184.00 6 2.90 54,184.00 6 2.90 54,184.00 900.00 12 0.00 900.00 12 0.00 900.00 12 0.00 900.00 37 37.00 2,254,304.52	Personnel Area Total	10	9.00	551,912.40	12	6.00	693,908.02	22	15.00	1,245,820.42
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 54,184.00 6 2.90 54,184.00 6 2.90 54,184.00 6 2.90 54,184.00 900.00 12 0.00 900.00 12 0.00 900.00 12 0.00 900.00 37 37.00 2,254,304.52	0129 - Gov-La Comm Law Enforce Adm Cl									
Student Employees 0 0.00 0.00 6 2.90 54,184.00 6 2.90 54,184.00 Board Members 0 0.00 0.00 12 0.00 900.00 12 0.00 900.00 12 0.00 900.00 37 37.00 2,254,304.52		0	0.00	0.00	0	0.00	0.00	O	0.00	0.00
Board Members 0 0.00 0.00 12 0.00 900.00 12 0.00 900.00 All Other Employees 35 35.00 2,078,211.72 2 2.00 176,092.80 37 37.00 2,254,304.52	· · · · · · · · · · · · · · · · · · ·									
All Other Employees 35 35.00 2,078,211.72 2 2.00 176,092.80 37 37.00 2,254,304.52		_			-		·	-		•

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Report on State Employment

Data as of 4/6/2018

EXECUTIVE DEPARTMENT

Student Employees Board Members All Other Employees 6 Personnel Area Total 6 0254 - GOV-La St Racing Commission Education Employees Student Employees Board Members All Other Employees 1 Personnel Area Total 1 0255 - GOV-Office of Financial Instit Education Employees Student Employees Student Employees	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	.00 .00 .00 .00 .00 .00 .00 .00	0.00 0.00 0.00 3,137,825.60 3,137,825.60 0.00 0.00 0.00 915,574.40 915,574.40	# EMP 0 0 13 1 14 0 0 13 78 91	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 520.00 48,100.00 48,620.00 0.00 0.00 650.00 3,139,003.92 3,139,653.92	# EMP 0 0 13 64 77 0 0 13 95 108	# FTE 0.00 0.00 0.00 62.00 62.00 0.00 0.00	0.00 0.00 520.00 3,185,925.60 3,186,445.60 0.00 0.00 650.00 4,054,578.32 4,055,228.32
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 63 0254 - GOV-La St Racing Commission Education Employees Student Employees Board Members All Other Employees 1 Personnel Area Total 1 0255 - GOV-Office of Financial Instit Education Employees Student Employees Student Employees Student Employees Student Employees All Other Employees Board Members All Other Employees	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	.00 .00 .00 .00 .00 .00 .00	0.00 0.00 3,137,825.60 3,137,825.60 0.00 0.00 0.00 915,574.40 915,574.40	0 13 1 14 0 0 0 13 78 91	0.00 0.00 0.00 0.00 0.00 0.00 0.00 64.00	0.00 520.00 48,100.00 48,620.00 0.00 0.00 650.00 3,139,003.92 3,139,653.92	0 13 64 77 0 0 0 13 95 108	0.00 0.00 62.00 62.00 0.00 0.00 0.00 81.00	0.00 520.00 3,185,925.60 3,186,445.60 0.00 0.00 650.00 4,054,578.32 4,055,228.32
Student Employees Board Members All Other Employees 6 Personnel Area Total 6 0254 - GOV-La St Racing Commission Education Employees Student Employees Board Members All Other Employees 1 Personnel Area Total 1 0255 - GOV-Office of Financial Instit Education Employees Student Employees Student Employees Student Employees All Other Employees Board Members All Other Employees	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	.00 .00 .00 .00 .00 .00 .00	0.00 0.00 3,137,825.60 3,137,825.60 0.00 0.00 0.00 915,574.40 915,574.40	0 13 1 14 0 0 0 13 78 91	0.00 0.00 0.00 0.00 0.00 0.00 0.00 64.00	0.00 520.00 48,100.00 48,620.00 0.00 0.00 650.00 3,139,003.92 3,139,653.92	0 13 64 77 0 0 0 13 95 108	0.00 0.00 62.00 62.00 0.00 0.00 0.00 81.00	0.00 520.00 3,185,925.60 3,186,445.60 0.00 0.00 650.00 4,054,578.32 4,055,228.32
Board Members All Other Employees 6 Personnel Area Total 6 0254 - GOV-La St Racing Commission Education Employees Student Employees Board Members All Other Employees 1 Personnel Area Total 1 0255 - GOV-Office of Financial Instit Education Employees Student Employees Student Employees Board Members All Other Employees Board Members All Other Employees 9	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	.00 .00 .00 .00 .00 .00 .00	0.00 3,137,825.60 3,137,825.60 0.00 0.00 0.00 915,574.40 915,574.40	13 1 14 0 0 0 13 78 91	0.00 0.00 0.00 0.00 0.00 0.00 64.00	520.00 48,100.00 48,620.00 0.00 0.00 650.00 3,139,003.92 3,139,653.92	13 64 77 0 0 0 13 95 108	0.00 62.00 62.00 0.00 0.00 0.00 81.00	520.00 3,185,925.60 3,186,445.60 0.00 0.00 650.00 4,054,578.32 4,055,228.32
All Other Employees 6. Personnel Area Total 6. 0254 - GOV-La St Racing Commission Education Employees Student Employees Board Members All Other Employees 1 Personnel Area Total 1 0255 - GOV-Office of Financial Instit Education Employees Student Employees Board Members All Other Employees Board Members All Other Employees 9.	3 62 3 62 0 0 0 0 7 17 7 17	.00 .00 .00 .00 .00 .00	3,137,825.60 3,137,825.60 0.00 0.00 0.00 915,574.40 915,574.40	1 14 0 0 13 78 91	0.00 0.00 0.00 0.00 0.00 64.00 64.00	48,100.00 48,620.00 0.00 0.00 650.00 3,139,003.92 3,139,653.92	0 0 0 13 95 108	62.00 62.00 0.00 0.00 0.00 81.00	3,185,925.60 3,186,445.60 0.00 0.00 650.00 4,054,578.32 4,055,228.32
Personnel Area Total 6: 0254 - GOV-La St Racing Commission Education Employees Student Employees Board Members All Other Employees 1 Personnel Area Total 1: 0255 - GOV-Office of Financial Instit Education Employees Student Employees Board Members All Other Employees 9:	3 62 0 0 0 0 0 0 7 17 7 17	.00 .00 .00 .00 .00	0.00 0.00 0.00 0.00 915,574.40 915,574.40	0 0 13 78 91	0.00 0.00 0.00 0.00 64.00	0.00 0.00 0.00 650.00 3,139,003.92 3,139,653.92	0 0 13 95 108	0.00 0.00 0.00 0.00 81.00	0.00 0.00 0.00 650.00 4,054,578.32 4,055,228.32
0254 - GOV-La St Racing Commission Education Employees Student Employees Board Members All Other Employees Personnel Area Total 1 0255 - GOV-Office of Financial Instit Education Employees Student Employees Board Members All Other Employees 9	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	.00 .00 .00 .00 .00	0.00 0.00 0.00 915,574.40 915,574.40	0 0 13 78 91	0.00 0.00 0.00 64.00 64.00	0.00 0.00 650.00 3,139,003.92 3,139,653.92	0 0 13 95 108	0.00 0.00 0.00 81.00	0.00 0.00 650.00 4,054,578.32 4,055,228.32
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 1 0255 - GOV-Office of Financial Instit Education Employees Student Employees Board Members All Other Employees 9	0 0 0 0 7 17 7 17	.00 .00 .00 .00	0.00 0.00 915,574.40 915,574.40	0 13 78 91	0.00 0.00 64.00 64.00	0.00 650.00 3,139,003.92 3,139,653.92	0 13 95 108	0.00 0.00 81.00 81.00	0.00 650.00 4,054,578.32 4,055,228.32
Student Employees Board Members All Other Employees Personnel Area Total 1 0255 - GOV-Office of Financial Instit Education Employees Student Employees Board Members All Other Employees 9	0 0 0 0 7 17 7 17	.00 .00 .00 .00	0.00 0.00 915,574.40 915,574.40	0 13 78 91	0.00 0.00 64.00 64.00	0.00 650.00 3,139,003.92 3,139,653.92	0 13 95 108	0.00 0.00 81.00 81.00	0.00 650.00 4,054,578.32 4,055,228.32
Board Members All Other Employees 1 Personnel Area Total 1 0255 - GOV-Office of Financial Instit Education Employees Student Employees Board Members All Other Employees 9	0 0 7 17 7 17	.00 .00 .00	0.00 915,574.40 915,574.40	13 78 91	0.00 64.00 64.00	650.00 3,139,003.92 3,139,653.92	13 95 108	0.00 81.00 81.00	0.00 650.00 4,054,578.32 4,055,228.32
All Other Employees 1 Personnel Area Total 1 0255 - GOV-Office of Financial Instit Education Employees Student Employees Board Members All Other Employees 9	7 17 7 17	.00 .00	915,574.40 915,574.40	78 91	64.00 64.00	3,139,003.92 3,139,653.92	95 108	81.00 81.00	4,054,578.32 4,055,228.32
Personnel Area Total 1 0255 - GOV-Office of Financial Instit Education Employees Student Employees Board Members All Other Employees 9	7 17	.00	915,574.40	91	64.00	3,139,653.92	108	81.00	4,055,228.32
0255 - GOV-Office of Financial Instit Education Employees Student Employees Board Members All Other Employees) (.00							
Education Employees Student Employees Board Members All Other Employees			0.00	0	0.00				
Student Employees Board Members All Other Employees 9			0.00	0	0.00				
Board Members All Other Employees 9) (\sim				0.00	0	0.00	0.00
All Other Employees 9	-		0.00	1	0.50	8,320.00	1	0.50	8,320.00
·		.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 9		.00	6,090,227.52	1	1.00	145,000.18	96	94.00	6,235,227.70
	5 93	.00	6,090,227.52	2	1.50	153,320.18	97	94.50	6,243,547.70
0800 - DOA-Office of Group Benefits									
Education Employees) (.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees) (.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members) (.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 3	3 36	.00	2,218,611.20	2	2.00	279,095.96	40	38.00	2,497,707.16
Personnel Area Total 3	3 36	.00	2,218,611.20	4	3.00	295,371.96	42	39.00	2,513,983.16
0804 - DOA-Office of Risk Management									
_	o 0	.00	0.00	0	0.00	0.00	0	0.00	0.00
		.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
,	-	.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 3:		.00	2.327.764.40	0	0.00	0.00	35	34.00	2,327,764.40
Personnel Area Total 3		.00	2,327,764.40	1	0.50	7,904.00	36	34.50	2,335,668.40

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,179,474.40	0	0.00	0.00	35	35.00	1,179,474.40
Personnel Area Total	35	35.00	1,179,474.40	0	0.00	0.00	35	35.00	1,179,474.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	286,187.20	0	0.00	0.00	6	5.00	286,187.20
Personnel Area Total	6	5.00	286,187.20	0	0.00	0.00	6	5.00	286,187.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	17.50	364,780.00	35	17.50	364,780.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	765.00	51,864,584.20	2	1.00	211,297.58	787	766.00	52,075,881.78
Personnel Area Total	785	765.00	51,864,584.20	37	18.50	576,077.58	822	783.50	52,440,661.78
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	4,038,008.00	1	1.00	130,000.00	56	56.00	4,168,008.00
Personnel Area Total	55	55.00	4,038,008.00	2	1.50	137,800.00	57	56.50	4,175,808.00
0820 - DOA-Office Of St Procurement									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 2	0.00 1.00	0.00 19,188.00	0 2	0.00 1.00	0.00 19,188.00
Board Members	-	0.00	0.00	0	0.00	0.00		0.00	19,188.00
board iviembers	0	0.00	0.00	U	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	5,425,950.40	0	0.00	0.00	90	88.00	5,425,950.40

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
Personnel Area Total	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	84	41.52	805,155.00	84	41.52	805,155.00
Board Members	0	0.00	0.00	55	5.00	304,089.12	55	5.00	304,089.12
All Other Employees	1,905	1,849.37	121,327,411.50	1,342	1,271.20	64,102,209.50	3,247	3,120.57	185,429,621.00
Appropriated Personnel Area Totals	1,905	1,849.37	121,327,411.50	1,481	1,317.72	65,211,453.62	3,386	3,167.09	186,538,865.12

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	36,566.40	3	2.00	36,566.40
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	114	113.00	6,667,046.10	4	4.00	520,980.98	118	117.00	7,188,027.08
Personnel Area Total	114	113.00	6,667,046.10	15	6.00	557,947.38	129	119.00	7,224,993.48
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,776.00	3	1.50	35,776.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	49	49.00	2,354,393.60	2	2.00	264,576.00	51	51.00	2,618,969.60
Personnel Area Total	49	49.00	2,354,393.60	14	3.50	301,027.00	63	52.50	2,655,420.60
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	2	0.00	39,894.40	2	2.00	159,349.96	4	2.00	199,244.36
Personnel Area Total	2	0.00	39,894.40	9	2.00	160,392.96	11	2.00	200,287.36
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	51.001.60	5	2.00	154.580.40	6	3.00	205,582.00
Personnel Area Total	1	1.00	51,001.60	9	2.00	154,580.40	10	3.00	205,582.00
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	6	5.00	212.888.00	4	2.00	1,030.00	10	7.00	412,402.40
				•					413,452.40
Personnel Area Total	6	5.00	212,888.00	9	2.00	200,564.40	15	7.00	413

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	2	1.00	73,528.00	2	0.00	100.00	4	1.00	73,628.00
Personnel Area Total	2	1.00	73,528.00	10	0.00	500.00	12	1.00	74,028.00
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,385.00	19	0.00	1,385.00
All Other Employees	45	44.50	2,219,526.40	2	2.00	276,078.40	47	46.50	2,495,604.80
Personnel Area Total	45	44.50	2,219,526.40	21	2.00	277,463.40	66	46.50	2,496,989.80
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	17	16.00	724,973.60	2	2.00	219,627.20	19	18.00	944,600.80
Personnel Area Total	17	16.00	724,973.60	16	3.50	251,377.20	33	19.50	976,350.80
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	15.912.00	2	1.00	49.575.10	3	1.00	65,487.10
Personnel Area Total	1	0.00	15,912.00	9	1.00	49,950.10	10	1.00	65,862.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	0	0.50	7,540.00
Board Members	0	0.00	0.00	9	0.50	7,540.00 525.00	9	0.50	7,540.00 525.00
All Other Employees	14	13.00	538.460.00	2	1.00	103.409.40	16	14.00	641,869.40
	14 14	13.00	538,460.00	12	1.50				649,934.40
Personnel Area Total	14	15.00	558,400.00	12	1.50	111,474.40	26	14.50	049,934.40

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EXECUTIVE DEPARTMENT

BEMP	Non-Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Education Employees	.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0B28 - Motor Vehicle Comm La /Gov									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 21 20.50 800,020.00 20 2.00 184,250.28 41 22.50 984,270.28		0			18			18		
Personnel Area Total 21 20.50 800,020.00 20 2.00 184,250.28 41 22.50 984,270.28	All Other Employees	21	20.50	800,020.00	2	2.00	183,450.28	23	22.50	983,470.28
Education Employees	Personnel Area Total	21	20.50	800,020.00	20	2.00	184,250.28	41	22.50	984,270.28
Student Employees	0B43 - Auctioneers Lic La Bd /Gov									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0			0.00	0.00		0.00	0.00		0.00	
All Other Employees	• •				6		291.00	6		
B44 - Interior Design St Bd Exm/Gov Education Employees 0	All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1		
Education Employees 0 0.00 0.	Personnel Area Total	0	0.00	0.00	7	0.38	25,773.50	7	0.38	25,773.50
Student Employees	_	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 7 0.00 194.00 7 0.00 194.00 All Other Employees 0 0.00 0.00 0.00 1 0.62 32,500.00 1 0.62 32,500.00 1 0.62 32,500.00 1 0.62 32,500.00 1 0.62 32,500.00 1 0.62 32,500.00 1 0.62 32,500.00 1 0.62 32,500.00 1 0.62 32,500.00 1 0.62 32,694.00 1 0.62 32,694.00 1 0.62 32,694.00 1 0.62 32,694.00 1 0.62 32,694.00 1 0.62 32,694.00 1 0.62 32,694.00 1 0.62 32,694.00 1 0.62 32,694.00 1 0.62 32,694.00 1 0.00										
All Other Employees					•		0.00	-		
Personnel Area Total 0 0.00 0.00 8 0.62 32,694.00 8 0.62 32,694.00 0B57 - Boxing & Wrestling Comm / Gov Education Employees 0 0.00 <td></td>										
OB57 - Boxing & Wrestling Comm /Gov Education Employees 0 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 77 14,224.00 4 0.27 14,224.00 4 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.00										
Education Employees 0 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 480.00 6 0.00 480.00 480.00 6 0.00 480.00 77 14,224.00 4 0.27 14,724.00 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Personnel Area Total	U	0.00	0.00	0	0.02	32,654.00	8	0.62	32,094.00
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 480.00 480.00 6 0.00 480.00 480.00 6 0.00 480.00 6 0.00 480.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 480.00 714,224.00 4 0.27 14,224.00 4 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0B57 - Boxing & Wrestling Comm /Gov									
Board Members 0 0.00 0.00 6 0.00 480.00 6 0.00 480.00 All Other Employees 0 0.00 0.00 4 0.27 14,224.00 4 0.27 14,224.00 Personnel Area Total 0 0.00 0.00 10 0.27 14,704.00 10 0.27 14,704.00 OB83 - State Board of Cosmetology Education Employees 0 0.00 0.00 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 0 0.00 0.00 4 0.27 14,224.00 4 0.27 14,224.00 Personnel Area Total 0 0.00 0.00 10 0.27 14,704.00 10 0.27 14,704.00 OB83 - State Board of Cosmetology Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0.	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 0 0.00 0.00 10 0.27 14,704.00 10 0.27 14,704.00 OB83 - State Board of Cosmetology Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00<	Board Members	0	0.00	0.00	6	0.00	480.00	6	0.00	480.00
OB83 - State Board of Cosmetology Education Employees 0 0.00 775.00 8 0.00 775.00 8 0.00 792.651.20	All Other Employees	0	0.00	0.00	4	0.27	14,224.00	4	0.27	14,224.00
Education Employees 0 0.00 775.00 8 0.00 775.00 8 0.00 792,651.20	Personnel Area Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
Education Employees 0 0.00 775.00 8 0.00 775.00 8 0.00 792,651.20	OB83 - State Board of Cosmetology									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 775.00 8 0.00 775.00 8 0.00 775.00 8 0.00 775.00 792,651.20	 -	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 8 0.00 775.00 8 0.00 775.00 All Other Employees 22 21.00 717,246.40 5 1.00 75,404.80 27 22.00 792,651.20	· · · ·									
All Other Employees 22 21.00 717,246.40 5 1.00 75,404.80 27 22.00 792,651.20		-			-			-		

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Data as of 4/6/2018

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	1	0.00	19,094.40	1	1.00	50,000.00	2	1.00	69,094.40
Personnel Area Total	1	0.00	19,094.40	8	1.00	50,700.00	9	1.00	69,794.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.50	111,082.40	10	5.50	111,082.40
Board Members	0	0.00	0.00	139	0.00	9,643.00	139	0.00	9,643.00
All Other Employees	295	284.00	14,433,984.50	41	23.27	2,328,853.42	336	307.27	16,762,837.92
7 til Other Employees									

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	1.50	98,590.40	9	1.50	98,590.40
Personnel Area Total	0	0.00	0.00	14	1.50	98,965.40	14	1.50	98,965.40
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	1.50	98,590.40	9	1.50	98,590.40
Units of Local Govt Personnel Area Totals	0	0.00	0.00	14	1.50	98,965.40	14	1.50	98,965.40
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	94	47.02	916,237.40	94	47.02	916,237.40
Board Members	0	0.00	0.00	199	5.00	314,107.12	199	5.00	314,107.12
All Other Employees	2,200	2,133.37	135,761,396.00	1,392	1,295.97	66,529,653.32	3,592	3,429.34	202,291,049.32
DEPARTMENT TOTALS	2,200	2,133.37	135,761,396.00	1,685	1,347.99	67,759,997.84	3,885	3,481.36	203,521,393.84

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Data as of 4/6/2018

VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	_	TOTAL EN	MPLOYEES
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	99	96.00	3,951,625.60	5	5.00	499,493.28	104	101.00	4,451,118.88
Personnel Area Total	99	96.00	3,951,625.60	13	5.00	500,093.28	112	101.00	4,451,718.88
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	112.00	4,106,371.10	0	0.00	0.00	128	112.00	4,106,371.10
Personnel Area Total	128	112.00	4,106,371.10	0	0.00	0.00	128	112.00	4,106,371.10
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	144.00	4,957,139.20	0	0.00	0.00	154	144.00	4,957,139.20
Personnel Area Total	154	144.00	4,957,139.20	0	0.00	0.00	154	144.00	4,957,139.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	140.00	4,988,058.40	0	0.00	0.00	164	140.00	4,988,058.40
Personnel Area Total	164	140.00	4,988,058.40	0	0.00	0.00	164	140.00	4,988,058.40
0135 - DVA-NW La War Veterans Home									
	2	0.00	0.00	0	0.00	0.00	•	0.00	2.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	141.00	4,581,033.60	0	0.00	0.00	150	141.00	4,581,033.60
Personnel Area Total	150	141.00	4,581,033.60	0	0.00	0.00	150	141.00	4,581,033.

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Data as of 4/6/2018

VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0136 - DVA-SE La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	139	131.50	4,519,569.60	0	0.00	0.00	139	131.50	4,519,569.60	
Personnel Area Total	139	131.50	4,519,569.60	0	0.00	0.00	139	131.50	4,519,569.60	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	834	764.50	27,103,797.50	5	5.00	499,493.28	839	769.50	27,603,290.78	
Appropriated Personnel Area Totals	834	764.50	27,103,797.50	13	5.00	500,093.28	847	769.50	27,603,890.78	
VETERANS AFFAIRS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	834	764.50	27,103,797.50	5	5.00	499,493.28	839	769.50	27,603,290.78	
DEPARTMENT TOTALS	834	764.50	27,103,797.50	13	5.00	500,093.28	847	769.50	27,603,890.78	

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ECONOMIC DEVELOPMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	66,248.00	7	3.50	66,248.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,458,693.60	12	12.00	1,453,821.72	34	33.00	2,912,515.32
Personnel Area Total	22	21.00	1,458,693.60	19	15.50	1,520,069.72	41	36.50	2,978,763.32
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,185,664.00	34	34.00	3,425,212.18	73	72.00	5,610,876.18
Personnel Area Total	39	38.00	2,185,664.00	34	34.00	3,425,212.18	73	72.00	5,610,876.18
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	66,248.00	7	3.50	66,248.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,644,357.60	46	46.00	4,879,033.90	107	105.00	8,523,391.50
Appropriated Personnel Area Totals	61	59.00	3,644,357.60	53	49.50	4,945,281.90	114	108.50	8,589,639.50
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	66,248.00	7	3.50	66,248.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,644,357.60	46	46.00	4,879,033.90	107	105.00	8,523,391.50
DEPARTMENT TOTALS	61	59.00	3,644,357.60	53	49.50	4,945,281.90	114	108.50	8,589,639.50

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Data as of 4/6/2018

CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	36.00	2,308,808.32	5	4.00	394,354.48	46	40.00	2,703,162.80
Personnel Area Total	41	36.00	2,308,808.32	6	4.50	404,754.48	47	40.50	2,713,562.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,942,766.80	1	1.00	111,280.00	41	41.00	2,054,046.80
Personnel Area Total	40	40.00	1,942,766.80	4	2.50	142,480.00	44	42.50	2,085,246.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	56.00	2,560,683.84	2	2.00	219,564.80	67	58.00	2,780,248.64
Personnel Area Total	65	56.00	2,560,683.84	2	2.00	219,564.80	67	58.00	2,780,248.64
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	268.00	10,160,526.48	5	5.00	281,216.00	300	273.00	10,441,742.48
Personnel Area Total	295	268.00	10,160,526.48	6	5.50	291,616.00	301	273.50	10,452,142.48
each off of cultural Day									
0265 - CRT-Off of Cultural Dev	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,295,590.40	3	3.00	261,768.00	27	27.00	1,557,358.40
Personnel Area Total	24	24.00	1,295,590.40	3	3.00	261,768.00	27	27.00	1,557,358.40

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Data as of 4/6/2018

CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	62.00	2,852,427.76	4	4.00	311,385.62	133	66.00	3,163,813.38
Personnel Area Total	129	62.00	2,852,427.76	5	4.50	321,785.62	134	66.50	3,174,213.38
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	594	486.00	21,120,803.60	20	19.00	1,579,568.90	614	505.00	22,700,372.50
Appropriated Personnel Area Totals	594	486.00	21,120,803.60	26	22.00	1,641,968.90	620	508.00	22,762,772.50

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Data as of 4/6/2018

CRT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A20 - New Orleans City Park										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	54,745.60	357	124.10	7,884,178.04	359	126.10	7,938,923.64	
Personnel Area Total	2	2.00	54,745.60	357	124.10	7,884,178.04	359	126.10	7,938,923.64	
0A98 - La Naval War Memorial Comm										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10	
Personnel Area Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	54,745.60	358	125.10	7,933,678.14	360	127.10	7,988,423.74	
Non-Appropriated Personnel Area Totals	2	2.00	54,745.60	358	125.10	7,933,678.14	360	127.10	7,988,423.74	
CRT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	596	488.00	21,175,549.20	378	144.10	9,513,247.04	974	632.10	30,688,796.24	
DEPARTMENT TOTALS	596	488.00	21,175,549.20	384	147.10	9,575,647.04	980	635.10	30,751,196.24	

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Data as of 4/6/2018

DOTD

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	10.50	230,859.20	17	10.50	230,859.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	181.00	11,034,866.44	8	8.00	924,639.30	190	189.00	11,959,505.74
Personnel Area Total	182	181.00	11,034,866.44	25	18.50	1,155,498.50	207	199.50	12,190,364.94
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.50	284,096.80	15	8.50	284,096.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,970	3,966.00	190,250,241.48	9	9.00	903,320.08	3,979	3,975.00	191,153,561.56
Personnel Area Total	3,970	3,966.00	190,250,241.48	24	17.50	1,187,416.88	3,994	3,983.50	191,437,658.36
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	19.00	514,956.00	32	19.00	514,956.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,152	4,147.00	201,285,107.92	17	17.00	1,827,959.38	4,169	4,164.00	203,113,067.30
Appropriated Personnel Area Totals	4,152	4,147.00	201,285,107.92	49	36.00	2,342,915.38	4,201	4,183.00	203,628,023.30

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Report on State Employment

Data as of 4/6/2018

DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	12	9.00	425,401.60	2	2.00	156,769.60	14	11.00	582,171.20
Personnel Area Total	12	9.00	425,401.60	13	2.00	157,769.60	25	11.00	583,171.20
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	8.00	125,840.00	8	8.00	125,840.00
Board Members	0	0.00	0.00	15	1.00	3,800.00	15	1.00	3,800.00
All Other Employees	58	58.00	2,274,729.60	4	4.00	298,500.80	62	62.00	2,573,230.40
Personnel Area Total	58	58.00	2,274,729.60	27	13.00	428,140.80	85	71.00	2,702,870.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	8.00	125,840.00	8	8.00	125,840.00
Board Members	0	0.00	0.00	27	1.00	4,800.00	27	1.00	4,800.00
All Other Employees	70	67.00	2,700,131.20	7	7.00	505,157.38	77	74.00	3,205,288.58
Non-Appropriated Personnel Area Totals	70	67.00	2,700,131.20	42	16.00	635,797.38	112	83.00	3,335,928.58
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	27.00	640,796.00	40	27.00	640,796.00
Board Members	0	0.00	0.00	27	1.00	4,800.00	27	1.00	4,800.00
All Other Employees	4,222	4,214.00	203,985,239.12	24	24.00	2,333,116.76	4,246	4,238.00	206,318,355.88
DEPARTMENT TOTALS	4,222	4,214.00	203,985,239.12	91	52.00	2,978,712.76	4,313	4,266.00	206,963,951.88

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Data as of 4/6/2018

DPSC - CORRECTIONS

MEMP	Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
Education Employees		# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Student Employees	0400 - DOC-Administration										
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total 236 213.00 12,337,214.71 18 18.00 1,671,631.26 254 231.00 14,008,845.97		0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30	
Color Colo	All Other Employees	236	213.00	12,337,214.71	13	13.00	1,451,630.96	249	226.00	13,788,845.67	
Education Employees	Personnel Area Total	236	213.00	12,337,214.71	18	18.00	1,671,631.26	254	231.00	14,008,845.97	
Student Employees	0402 - DOC-La State Penitentiary										
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total 1,324 1,284.00 54,022,298.98 14 14.00 2,197,049.40 1,338 1,298.00 56,219,348.36	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
D405 - DOC-Raymond Laborde Corr Ctr	All Other Employees	1,324	1,284.00	54,022,298.98	14	14.00	2,197,049.40	1,338	1,298.00	56,219,348.38	
Education Employees 0 0.00 0.	Personnel Area Total	1,324	1,284.00	54,022,298.98	14	14.00	2,197,049.40	1,338	1,298.00	56,219,348.38	
Student Employees 0 0.00 0.00 2 1.60 32,248.32 2 1.60 32,248.32 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 332 313.00 13,786,749.60 4 4.00 346,021.52 336 317.00 14,132,771.17 Personnel Area Total 332 313.00 13,786,749.60 6 5.60 378,269.84 338 318.60 14,165,019.44 OUT - La Correctional Inst Women Education Employees 0 0.00	0405 - DOC-Raymond Laborde Corr Ctr										
Board Members 0 0.00 0	Education Employees	0	0.00	0.00	0	0.00	0.00		0.00	0.00	
All Other Employees 332 313.00 13,786,749.60 4 4.00 346,021.52 336 317.00 14,132,771.12 Personnel Area Total 332 313.00 13,786,749.60 6 5.60 378,269.84 338 318.60 14,165,019.44 0406 - DOC-La Correctional Inst Women Education Employees 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.	Student Employees	0		0.00	2	1.60	32,248.32	2	1.60	32,248.32	
Personnel Area Total 332 313.00 13,786,749.60 6 5.60 378,269.84 338 318.60 14,165,019.44 0406 - DOC-La Correctional Inst Women Education Employees 0 0.00 <	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0406 - DOC-La Correctional Inst Women Education Employees 0 0.00 12.037,408.76 0.00 0.00 0.00 12.037,408.76 0.00	All Other Employees		313.00	13,786,749.60	•		346,021.52	336	317.00	14,132,771.12	
Education Employees 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.	Personnel Area Total	332	313.00	13,786,749.60	6	5.60	378,269.84	338	318.60	14,165,019.44	
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 12,037,408.76 0.00 0.00 0.00 0.00 12,037,408.76 0.00 0.00 0.00 0.00 0.00 12,037,408.76 0.00 0.0	0406 - DOC-La Correctional Inst Women										
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 12,037,408.76 0.00 0.00 0.00 558,826.84 293 281.00 12,037,408.76 0.00 0.00 0.00 558,826.84 293 281.00 12,037,408.76 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees 288 276.00 11,478,581.92 5 5.00 558,826.84 293 281.00 12,037,408.76 Personnel Area Total 288 276.00 11,478,581.92 5 5.00 558,826.84 293 281.00 12,037,408.76 O408 - DOC-Allen Correctional Centr Education Employees 0 0.00 0.00 0 0.00 <td< td=""><td>Student Employees</td><td>0</td><td>0.00</td><td>0.00</td><td>0</td><td>0.00</td><td>0.00</td><td>0</td><td>0.00</td><td>0.00</td></td<>	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total 288 276.00 11,478,581.92 5 5.00 558,826.84 293 281.00 12,037,408.76 0408 - DOC-Allen Correctional Centr Education Employees 0 0.00 <td< td=""><td>Board Members</td><td>0</td><td>0.00</td><td>0.00</td><td>0</td><td>0.00</td><td>0.00</td><td>0</td><td>0.00</td><td>0.00</td></td<>	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0408 - DOC-Allen Correctional Centr Education Employees 0 0.00 0	All Other Employees	288	276.00	11,478,581.92	5	5.00	558,826.84	293	281.00	12,037,408.76	
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.	Personnel Area Total	288	276.00	11,478,581.92	5	5.00	558,826.84	293	281.00	12,037,408.76	
Education Employees 0 0.00	0408 - DOC-Allen Correctional Centr										
Student Employees 0 0.00		Λ	0.00	0.00	0	0.00	0.00	Λ	0.00	0.00	
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5,600,441.60 0 0.00 0.00 164 163.00 5,600,441.60	· ·										
All Other Employees 164 163.00 5,600,441.60 0 0.00 0.00 164 163.00 5,600,441.60								-			
	Personnel Area Total	164	163.00	5,600,441.60	0	0.00	0.00	164	163.00	5,600,441.60	

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	50,388.00	5	2.50	50,388.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	468.00	19,953,653.20	5	5.00	510,921.58	488	473.00	20,464,574.78
Personnel Area Total	483	468.00	19,953,653.20	10	7.50	561,309.58	493	475.50	20,514,962.78
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	553	547.00	23,328,082.70	8	8.00	1,075,166.04	561	555.00	24,403,248.74
Personnel Area Total	553	547.00	23,328,082.70	8	8.00	1,075,166.04	561	555.00	24,403,248.74
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	332.00	13,096,127.20	4	4.00	505,447.54	339	336.00	13,601,574.74
Personnel Area Total	335	332.00	13,096,127.20	4	4.00	505,447.54	339	336.00	13,601,574.74
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	755.00	40.674.774.40	0	0.00	0.00	790	755.00	40.674.774.40
Personnel Area Total	790	755.00	40,674,774.40	0	0.00	0.00	790	755.00	40,674,774.40
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members			0.00	0	0.00	0.00			0.00
All Other Employees	0 286	0.00 279.00	11.248.178.24	6	6.00	567.329.62	0 292	0.00 285.00	
	286 286	279.00 279.00		<u>6</u>	6.00				11,815,507.86
Personnel Area Total	286	2/9.00	11,248,178.24	ь	6.00	567,329.62	292	285.00	11,815,507.86

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Data as of 4/6/2018

DPSC - CORRECTIONS

propriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0811 - DOC-Prison Enterprises										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.30	38,059.84	4	2.30	38,059.84	
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00	
All Other Employees	66	65.00	3,412,713.52	0	0.00	0.00	66	65.00	3,412,713.52	
Personnel Area Total	66	65.00	3,412,713.52	11	2.30	38,584.84	77	67.30	3,451,298.36	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	6.40	120,696.16	11	6.40	120,696.16	
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30	
All Other Employees	4,857	4,695.00	208,938,816.07	59	59.00	7,212,393.50	4,916	4,754.00	216,151,209.57	
Appropriated Personnel Area Totals	4,857	4,695.00	208,938,816.07	82	70.40	7,553,614.96	4,939	4,765.40	216,492,431.03	
DPSC - CORRECTIONS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	6.40	120,696.16	11	6.40	120,696.16	
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30	
All Other Employees	4,857	4,695.00	208,938,816.07	59	59.00	7,212,393.50	4,916	4,754.00	216,151,209.57	
DEPARTMENT TOTALS	4,857	4,695.00	208,938,816.07	82	70.40	7,553,614.96	4,939	4,765.40	216,492,431.03	

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Data as of 4/6/2018

DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	72,800.00	6	3.00	72,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	104.00	6,184,406.80	2	1.00	199,819.88	113	105.00	6,384,226.68
Personnel Area Total	111	104.00	6,184,406.80	8	4.00	272,619.88	119	108.00	6,457,026.68
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.00	149,760.00	9	6.00	149,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.763	1.711.00	116.903.770.10	75	55.55	4,520,326.98	1.838	1,766.55	121,424,097.08
Personnel Area Total	1,763	1,711.00	116,903,770.10	84	61.55	4,670,086.98	1,847	1,772.55	121,573,857.08
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.50	168,480.00	12	7.50	168,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	477.00	19.857.952.14	7	5.25	369.358.34	520	482.25	20,227,310.48
Personnel Area Total	513	477.00	19,857,952.14	19	12.75	537,838.34	532	489.75	20,395,790.48
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	153	151.00	8,426,063.72	10	9.00	893,001.72	163	160.00	9,319,065.44
Personnel Area Total	153	151.00	8,426,063.72	15	9.50	905,781.72	168	160.50	9,331,845.44
0422 DDS to Coming Control Board									
0423 - DPS-La Gaming Control Board	_	0.00	0.00	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	267,824.96	9	9.00	267,824.96
All Other Employees	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
Personnel Area Total	1	1.00	48,900.80	11	11.00	431,146.56	12	12.00	480,047.36

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DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28
Personnel Area Total	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	692,473.60	1	1.00	110,011.20	13	13.00	802,484.80
Personnel Area Total	12	12.00	692,473.60	1	1.00	110,011.20	13	13.00	802,484.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	17.00	403,520.00	28	17.00	403,520.00
Board Members	0	0.00	0.00	13	9.00	268,124.96	13	9.00	268,124.96
All Other Employees	2,563	2,466.00	152,620,546.36	98	74.80	6,370,839.80	2,661	2,540.80	158,991,386.16
Appropriated Personnel Area Totals	2,563	2,466.00	152,620,546.36	139	100.80	7,042,484.76	2,702	2,566.80	159,663,031.12

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,120.00	3	1.50	29,120.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	324,168.00	3	2.00	123,009.64	12	11.00	447,177.64
Personnel Area Total	9	9.00	324,168.00	11	3.50	152,129.64	20	12.50	476,297.64
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	39,686.40	4	2.00	96,072.00	5	3.00	135,758.40
Personnel Area Total	1	1.00	39,686.40	9	2.00	96,072.00	10	3.00	135,758.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,120.00	3	1.50	29,120.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	10	10.00	363,854.40	7	4.00	219,081.64	17	14.00	582,936.04
Non-Appropriated Personnel Area Totals	10	10.00	363,854.40	20	5.50	248,201.64	30	15.50	612,056.04
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	18.50	432,640.00	31	18.50	432,640.00
Board Members	0	0.00	0.00	23	9.00	268,124.96	23	9.00	268,124.96
All Other Employees	2,573	2,476.00	152,984,400.76	105	78.80	6,589,921.44	2,678	2,554.80	159,574,322.20
DEPARTMENT TOTALS	2,573	2,476.00	152,984,400.76	159	106.30	7,290,686.40	2,732	2,582.30	160,275,087.16

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DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	758	747.00	33,911,436.26	71	63.00	4,271,169.76	829	810.00	38,182,606.02
Personnel Area Total	758	747.00	33,911,436.26	72	63.75	4,283,899.36	830	810.75	38,195,335.62
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	758	747.00	33,911,436.26	71	63.00	4,271,169.76	829	810.00	38,182,606.02
Appropriated Personnel Area Totals	758	747.00	33,911,436.26	72	63.75	4,283,899.36	830	810.75	38,195,335.62
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	758	747.00	33,911,436.26	71	63.00	4,271,169.76	829	810.00	38,182,606.02
DEPARTMENT TOTALS	758	747.00	33,911,436.26	72	63.75	4,283,899.36	830	810.75	38,195,335.62

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LDH

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
··· · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	139.80	6,733,367.68	14	12.60	1,623,009.44	155	152.40	8,356,377.12
Personnel Area Total	141	139.80	6,733,367.68	14	12.60	1,623,009.44	155	152.40	8,356,377.12
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	7,601,297.60	18	9.73	1,855,942.66	166	157.73	9,457,240.26
Personnel Area Total	148	148.00	7,601,297.60	18	9.73	1,855,942.66	166	157.73	9,457,240.26
0302 - LDH-Capital Area Human Svc Dst Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	194.00	10,612,534.40	17	11.00	2,208,627.20	214	205.00	12,821,161.60
Personnel Area Total	197	194.00	10,612,534.40	17	11.00	2,208,627.20	214	205.00	12,821,161.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	308,089.60	2	2.00	198,281.46	8	8.00	506,371.06
Personnel Area Total	6	6.00	308,089.60	2	2.00	198,281.46	8	8.00	506,371.06
OCCUPATION AND A STATE OF THE S									
0305 - LDH-Medical Vendor Admin	_			•	0.05		-		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	104,156.00	12	6.00	104,156.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	840	818.00	40,014,649.48	51	45.00	2,679,248.00	891	863.00	42,693,897.48
Personnel Area Total	840	818.00	40,014,649.48	63	51.00	2,783,404.00	903	869.00	42,798,053.48

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Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,476.00	1	0.50	8,476.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	378.00	26,095,137.12	18	10.00	1,618,695.78	415	388.00	27,713,832.90
Personnel Area Total	397	378.00	26,095,137.12	19	10.50	1,627,171.78	416	388.50	27,722,308.90
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	130.80	7,310,561.44	8	6.60	1,204,032.96	148	137.40	8,514,594.40
Personnel Area Total	140	130.80	7,310,561.44	8	6.60	1,204,032.96	148	137.40	8,514,594.40
0310 - LDH-NE Delta Human Svc Auth Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.80	4,676,913.28	2	2.00	279,361.16	91	89.80	4,956,274.44
Personnel Area Total	89	87.80	4,676,913.28	2	2.00	279,361.16	91	89.80	4,956,274.44
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,748.00	1	0.50	7,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	376.00	18.141.307.60	19	2.00	1.246.277.76	395	378.00	19.387.585.36
Personnel Area Total	376	376.00	18,141,307.60	20	2.50	1,254,025.76	396	378.50	19,395,333.36
0324 I DILLIA Emparantu Basmana Nat									
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
Personnel Area Total	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92

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ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	99.00	4,979,556.40	6	5.75	995,389.20	106	104.75	5,974,945.60
Personnel Area Total	100	99.00	4,979,556.40	6	5.75	995,389.20	106	104.75	5,974,945.60
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	101,452.00	11	5.50	101,452.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,190	1,154.00	66,377,808.64	74	12.50	5,583,165.64	1,264	1,166.50	71,960,974.28
Personnel Area Total	1,190	1,154.00	66,377,808.64	85	18.00	5,684,617.64	1,275	1,172.00	72,062,426.28
0330 - LDH-Off of Behavioral Health	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 2	0.00 1.00	0.00 16.432.00	0 2	0.00 1.00	0.00 16,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.507	1.370.93	60.949.612.26	25	19.50	3,173,687.92	1.532	1.390.43	64,123,300.18
Personnel Area Total	1,507 1,507	1,370.93 1,370.93	60,949,612.26	25 27	20.50	3,190,119.92	1,532 1,534	1,391.43	64,139,732.18
	·	·	, .				,	,	, ,
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	47,112.00	3	1.50	47,112.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,461	1,384.00	55,853,129.28	13	11.50	1,254,064.24	1,474	1,395.50	57,107,193.52
Personnel Area Total	1,461	1,384.00	55,853,129.28	16	13.00	1,301,176.24	1,477	1,397.00	57,154,305.52
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	62.77	3.173.941.63	4	1.00	288.340.00	74	63.77	3.462.281.63
* * * * * * * * * * * * * * * * * * * *	70	62.77		4	1.00	288,340.00			3,462,281.63
Personnel Area Total	70	62.77	3,173,941.63	4	1.00	288,340.00	74	63.77	3,462,28

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Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0376 - LDH-Central LA Hum Svc Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	80	79.00	4,126,980.00	2	2.00	225,006.60	82	81.00	4,351,986.60	
Personnel Area Total	80	79.00	4,126,980.00	2	2.00	225,006.60	82	81.00	4,351,986.60	
0377 - LDH-NW LA Hum Svcs District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	75	75.00	3,934,174.40	9	3.00	716,310.40	84	78.00	4,650,484.80	
Personnel Area Total	75	75.00	3,934,174.40	9	3.00	716,310.40	84	78.00	4,650,484.80	
N304 - Metropolitan Human Svc Dst										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	132	131.00	7,233,808.40	7	6.80	1,342,248.44	139	137.80	8,576,056.84	
Personnel Area Total	132	131.00	7,233,808.40	7	6.80	1,342,248.44	139	137.80	8,576,056.84	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	30	15.00	285,376.00	30	15.00	285,376.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	6,955	6,640.10	328,583,506.01	290	163.98	26,631,688.98	7,245	6,804.08	355,215,194.99	
Appropriated Personnel Area Totals	6,955	6,640.10	328,583,506.01	320	178.98	26,917,064.98	7,275	6,819.08	355,500,570.99	

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Non-Appropriated Agencies	CLASSIFIED				UNCLA:	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Personnel Area Total	0	0.00	0.00	10	1.75	54,080.00	10	1.75	54,080.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	2.40	139,899.66	4	2.40	139,899.66
Personnel Area Total	0	0.00	0.00	10	2.40	140,199.66	10	2.40	140,199.66
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	2	2.00	109,969.60	2	2.00	112,382.40	4	4.00	222,352.00
Personnel Area Total	2	2.00	109,969.60	11	2.00	113,182.40	13	4.00	223,152.00
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	600.00	6	0.00	600.00
All Other Employees	41	41.00	2,130,980.80	5	4.00	638,556.00	46	45.00	2,769,536.80
Personnel Area Total	41	41.00	2,130,980.80	11	4.00	639,156.00	52	45.00	2,770,136.80
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	11,440.00	1	0.00	11,440.00
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
	U	0.00	0.00	11	0.00	33,340.04	11	0.00	33,340.04
All Other Employees	54	50.50	2.962.346.40	8	4.00	753.714.90	62	54.50	3,716,061.30

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Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	900.00	6	0.00	900.00
All Other Employees	2	2.00	81,411.20	5	3.00	183,182.40	7	5.00	264,593.60
Personnel Area Total	2	2.00	81,411.20	11	3.00	184,082.40	13	5.00	265,493.60
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	15	11.00	749,774.74	2	2.00	177,481.72	17	13.00	927,256.46
Personnel Area Total	15	11.00	749,774.74	13	2.00	178,231.72	28	13.00	928,006.46
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	1	1.00	44,428.80	1	1.00	85,924.80	2	2.00	130,353.60
Personnel Area Total	1	1.00	44,428.80	11	1.00	86,424.80	12	2.00	130,853.60
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	2	1.00	55,983.20	2	1.00	152,256.00	4	2.00	208,239.20
Personnel Area Total	2	1.00	55,983.20	15	1.00	153,088.78	17	2.00	209,071.98
ODGG Lis Durf Ves Dahah Cos La /DUII									
0B32 - Lic Prof Voc Rehab Cns La/DHH	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	29,900.00	3	0.50	29,900.00
Personnel Area Total	0	0.00	0.00	6	0.50	29,900.00	6	0.50	29,900.00

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on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	75.00	5	0.00	75.00
All Other Employees	1	0.00	11,668.80	2	2.00	130,707.20	3	2.00	142,376.00
Personnel Area Total	1	0.00	11,668.80	7	2.00	130,782.20	8	2.00	142,451.00
0B35 - Dentistry La St Bd /DHH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	-	0.00	0.00	13	0.00				1,950.00
All Other Employees	0 5	5.00	187,604.82	3	2.00	1,950.00 258,150.00	13 8	0.00 7.00	445,754.82
Personnel Area Total	<u> </u>	5.00	187,604.82	<u>3</u> 16	2.00	258,150.00	<u></u>	7.00	445,754.82
Personner Area Total	3	3.00	187,004.82	10	2.00	200,100.00	21	7.00	447,704.82
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	14,851.20	3	2.00	158,315.80	4	2.00	173,167.00
Personnel Area Total	1	0.00	14,851.20	10	2.00	158,840.80	11	2.00	173,692.00
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	14,560.00	1	0.50	14,560.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	3	0.00	46.592.00	3	2.50	123.007.20	6	2.50	169,599.20
Personnel Area Total	3	0.00	46,592.00	15	3.00	137,567.20	18	3.00	184,159.20
reisuillei Alea Tulai	3	0.00	40,332.00	13	3.00	137,307.20	18	3.00	104,133.20

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on-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B39 - Psychologists Bd of Exam/DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00	
All Other Employees	0	0.00	0.00	2	1.00	60,074.94	2	1.00	60,074.94	
Personnel Area Total	0	0.00	0.00	6	1.00	60,374.94	6	1.00	60,374.94	
0B40 - Optometry Exam La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00	
0B41 - Pharmacy La Bd Of /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	30,160.00	4	2.00	30,160.00	
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00	
All Other Employees	17	17.00	1,120,683.20	3	3.00	355,620.00	20	20.00	1,476,303.20	
Personnel Area Total	17	17.00	1,120,683.20	24	5.00	387,055.00	41	22.00	1,507,738.20	
0B48 - Social Work Exam La Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	2	2.00	68.993.60	3	0.55	39.884.00	5	2.55	108,877.60	
Personnel Area Total	2	2.00	68,993.60	7	0.55	39,884.00	9	2.55	108,877.60	
0B52 - Electrolysis Exam Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00	
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00	
reisonnei Area Totai	U	0.00	0.00	3	0.00	120.00	3	0.00	130.00	

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on-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	74,422.40	5	2.00	74,422.40
Personnel Area Total	0	0.00	0.00	9	2.00	74,422.40	9	2.00	74,422.40
0B61 - Diet & Nutrition Bd Exam /DHH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20
Personnel Area Total	0	0.00	0.00	10	2.00	47,251.20	10	2.00	47,251.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	170,875.46	4	3.00	170,875.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
ODGA LA Board of Deboutor Analysis									
0B84 - LA Board of Behavior Analysts	2	0.00	2.22	•	0.00	2.22	^	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees		0.00	0.00		1.00	54,995.20	2	1.00	54,995.20
Personnel Area Total	0	0.00	0.00	6	1.00	54,995.20	6	1.00	54,995.20

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	2.50	56,160.00	6	2.50	56,160.00
Board Members	0	0.00	0.00	173	0.00	64,403.82	173	0.00	64,403.82
All Other Employees	146	132.50	7,585,288.36	74	42.70	3,800,831.28	220	175.20	11,386,119.64
Non-Appropriated Personnel Area Totals	146	132.50	7,585,288.36	253	45.20	3,921,395.10	399	177.70	11,506,683.46
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	17.50	341,536.00	36	17.50	341,536.00
Board Members	0	0.00	0.00	173	0.00	64,403.82	173	0.00	64,403.82
All Other Employees	7,101	6,772.60	336,168,794.37	364	206.68	30,432,520.26	7,465	6,979.28	366,601,314.63
DEPARTMENT TOTALS	7,101	6,772.60	336,168,794.37	573	224.18	30,838,460.08	7,674	6,996.78	367,007,254.45

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DCFS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0360 - DCFS-Off of Children & Family Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.50	104,312.00	11	5.50	104,312.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,436	3,353.00	149,035,047.92	69	60.00	4,576,699.92	3,505	3,413.00	153,611,747.84	
Personnel Area Total	3,436	3,353.00	149,035,047.92	80	65.50	4,681,011.92	3,516	3,418.50	153,716,059.84	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.50	104,312.00	11	5.50	104,312.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,436	3,353.00	149,035,047.92	69	60.00	4,576,699.92	3,505	3,413.00	153,611,747.84	
Appropriated Personnel Area Totals	3,436	3,353.00	149,035,047.92	80	65.50	4,681,011.92	3,516	3,418.50	153,716,059.84	
DCFS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.50	104,312.00	11	5.50	104,312.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,436	3,353.00	149,035,047.92	69	60.00	4,576,699.92	3,505	3,413.00	153,611,747.84	
DEPARTMENT TOTALS	3,436	3,353.00	149,035,047.92	80	65.50	4,681,011.92	3,516	3,418.50	153,716,059.84	

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DNR

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	37,440.00	4	2.00	37,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,704,227.20	7	7.00	709,957.56	33	32.00	2,414,184.76
Personnel Area Total	26	25.00	1,704,227.20	11	9.00	747,397.56	37	34.00	2,451,624.76
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	70,720.00	7	3.50	70,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	161.00	9,323,017.60	1	1.00	103,563.20	166	162.00	9,426,580.80
Personnel Area Total	165	161.00	9,323,017.60	8	4.50	174,283.20	173	165.50	9,497,300.80
0434 - DNR-Off of Mineral Resources									
	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	50 50	49.00 49.00	3,120,884.00	1 11	1.00 1.50	107,640.00	51	50.00	3,228,524.00
Personnel Area Total	50	49.00	3,120,884.00	11	1.50	117,675.00	61	50.50	3,238,559.00
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,613,728.00	1	1.00	109,140.20	40	40.00	2,722,868.20
Personnel Area Total	39	39.00	2,613,728.00	1	1.00	109,140.20	40	40.00	2,722,868.20
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	12	6.00	117,520.00	12	6.00	117,520.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	•
All Other Employees	280	274.00	16,761,856.80	10	10.00	1,030,300.96	290	284.00	675.00
				-					17,792,157.76
Appropriated Personnel Area Totals	280	274.00	16,761,856.80	31	16.00	1,148,495.96	311	290.00	17,910,352.76

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DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	117,520.00	12	6.00	117,520.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	280	274.00	16,761,856.80	10	10.00	1,030,300.96	290	284.00	17,792,157.76
DEPARTMENT TOTALS	280	274.00	16.761.856.80	31	16.00	1,148,495.96	311	290.00	17,910,352.76

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REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	89,284.00	5	4.25	89,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	711	659.00	36,112,907.22	34	10.00	1,891,667.18	745	669.00	38,004,574.40
Personnel Area Total	711	659.00	36,112,907.22	39	14.25	1,980,951.18	750	673.25	38,093,858.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	89,284.00	5	4.25	89,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	711	659.00	36,112,907.22	34	10.00	1,891,667.18	745	669.00	38,004,574.40
Appropriated Personnel Area Totals	711	659.00	36,112,907.22	39	14.25	1,980,951.18	750	673.25	38,093,858.40

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REVENUE

Non-Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	7.00	235,518.40	2	2.00	137,716.80	11	9.00	373,235.20
Personnel Area Total	9	7.00	235,518.40	2	2.00	137,716.80	11	9.00	373,235.20
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	7.00	235,518.40	2	2.00	137,716.80	11	9.00	373,235.20
Non-Appropriated Personnel Area Totals	9	7.00	235,518.40	2	2.00	137,716.80	11	9.00	373,235.20
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	89,284.00	5	4.25	89,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	720	666.00	36,348,425.62	36	12.00	2,029,383.98	756	678.00	38,377,809.60
DEPARTMENT TOTALS	720	666.00	36,348,425.62	41	16.25	2,118,667.98	761	682.25	38,467,093.60

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DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	215,020.00	21	10.50	215,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	667.00	39,982,968.48	15	9.00	1,098,073.86	697	676.00	41,081,042.34
Personnel Area Total	682	667.00	39,982,968.48	36	19.50	1,313,093.86	718	686.50	41,296,062.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	215,020.00	21	10.50	215,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	667.00	39,982,968.48	15	9.00	1,098,073.86	697	676.00	41,081,042.34
Appropriated Personnel Area Totals	682	667.00	39,982,968.48	36	19.50	1,313,093.86	718	686.50	41,296,062.34
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	215,020.00	21	10.50	215,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	667.00	39,982,968.48	15	9.00	1,098,073.86	697	676.00	41,081,042.34
DEPARTMENT TOTALS	682	667.00	39,982,968.48	36	19.50	1,313,093.86	718	686.50	41,296,062.34

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LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	100,880.00	11	5.50	100,880.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	877	822.00	40,109,582.76	11	11.00	1,313,905.58	888	833.00	41,423,488.34
Personnel Area Total	877	822.00	40,109,582.76	27	16.50	1,415,235.58	904	838.50	41,524,818.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	100,880.00	11	5.50	100,880.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	877	822.00	40,109,582.76	11	11.00	1,313,905.58	888	833.00	41,423,488.34
Appropriated Personnel Area Totals	877	822.00	40,109,582.76	27	16.50	1,415,235.58	904	838.50	41,524,818.34

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Data as of 4/6/2018

LWC

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	129,064.00	11	6.12	196,347.02	15	10.12	325,411.02
Personnel Area Total	4	4.00	129,064.00	19	6.12	196,947.02	23	10.12	326,011.02
OB46 - Barber Examiners Board /DOL Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	150,196.80	1	1.00	53,041.82	5	4.00	203,238.62
Personnel Area Total	4	3.00	150,196.80	6	1.00	53,666.82	10	4.00	203,863.62
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	8	7.00	279,260.80	12	7.12	249,388.84	20	14.12	528,649.64
Non-Appropriated Personnel Area Totals	8	7.00	279,260.80	32	7.12	250,683.84	40	14.12	529,944.64
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	100,880.00	11	5.50	100,880.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	885	829.00	40,388,843.56	23	18.12	1,563,294.42	908	847.12	41,952,137.98
DEPARTMENT TOTALS	885	829.00	40,388,843.56	59	23.62	1,665,919.42	944	852.62	42,054,762.98

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.60	39,208.00	4	2.60	39,208.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,531,241.23	1	1.00	110,006.00	47	43.00	2,641,247.23
Personnel Area Total	46	42.00	2,531,241.23	5	3.60	149,214.00	51	45.60	2,680,455.23
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.70	50.440.00	5	2.70	50,440.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	259	257.00	16,626,372.00	6	5.00	522,153.32	265	262.00	17,148,525.32
Personnel Area Total	259	257.00	16,626,372.00	17	7.70	572,593.32	276	264.70	17,198,965.32
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.90	166,121.28	20	10.90	166,121.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	249.00	13,650,311.69	5	4.00	448.884.80	272	253.00	14,099,196.49
Personnel Area Total	267	249.00	13,650,311.69	25	14.90	615,006.08	292	263.90	14,265,317.77
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.49	53.527.97	6	3.49	53,527.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	240.00	12,776,992.80	2	1.00	169,000.00	244	241.00	12,945,992.80
Personnel Area Total	242	240.00	12,776,992.80	8	4.49	222,527.97	250	244.49	12,999,520.77
Annuaryistad Tatala									
Appropriated Totals	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	35	19.69	309.297.25	35	19.69	309.297.25
Student Employees	_								
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	814	788.00	45,584,917.72	14	11.00	1,250,044.12	828	799.00	46,834,961.84
Appropriated Personnel Area Totals	814	788.00	45,584,917.72	55	30.69	1,559,341.37	869	818.69	47,144,259.0 9

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	19.69	309,297.25	35	19.69	309,297.25
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	814	788.00	45,584,917.72	14	11.00	1,250,044.12	828	799.00	46,834,961.84
DEPARTMENT TOTALS	814	788.00	45,584,917.72	55	30.69	1,559,341.37	869	818.69	47,144,259.09

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SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	98	98.00	6,288,734.40	46	0.00	450,673.60	144	98.00	6,739,408.00
Personnel Area Total	98	98.00	6,288,734.40	53	0.00	451,198.60	151	98.00	6,739,933.00
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,187,305.60	0	0.00	0.00	19	19.00	1,187,305.60
Personnel Area Total	19	19.00	1,187,305.60	0	0.00	0.00	19	19.00	1,187,305.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	9	0.00	1,476.00	9	0.00	1,476.00
All Other Employees	40	40.00	2,222,750.40	0	0.00	0.00	40	40.00	2,222,750.40
Personnel Area Total	40	40.00	2,222,750.40	10	0.50	9,276.00	50	40.50	2,232,026.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	230.526.40	3	3.00	230,526.40
Personnel Area Total	0	0.00	0.00	9	3.00	230,976.40	9	3.00	230,976.40
OESE CS Poord of Toy Appeals									
0565 - CS-Board of Tax Appeals	•	6.00		•		2.22	_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	5	4.00	181,095.20	4	4.00	300,192.88	9	8.00	481,288.08
Personnel Area Total	5	4.00	181,095.20	7	7.00	300,651.88	12	11.00	481,747.08

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SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<u> MPLOYEES</u>
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	25	3.00	2,910.00	25	3.00	2,910.00
All Other Employees	162	161.00	9,879,885.60	53	7.00	981,392.88	215	168.00	10,861,278.48
Appropriated Personnel Area Totals	162	161.00	9,879,885.60	79	10.50	992,102.88	241	171.50	10,871,988.48
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	25	3.00	2,910.00	25	3.00	2,910.00
All Other Employees	162	161.00	9,879,885.60	53	7.00	981,392.88	215	168.00	10,861,278.48
DEPARTMENT TOTALS	162	161.00	9,879,885.60	79	10.50	992,102.88	241	171.50	10,871,988.48

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HIGHER EDUCATION

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	994	988.00	35,143,812.60	4,201	3,895.38	282,126,400.42	5,195	4,883.38	317,270,213.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	994	988.00	35,143,812.60	4,201	3,895.38	282,126,400.42	5,195	4,883.38	317,270,213.02
0602 - LSU-Alexandria									
Education Employees	55	55.00	1,604,574.40	272	199.96	8,549,939.42	327	254.96	10,154,513.82
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,604,574.40	272	199.96	8,549,939.42	327	254.96	10,154,513.82
0603 - University of New Orleans									
Education Employees	74	73.90	2,722,649.00	1,466	1,004.16	56,755,876.00	1,540	1,078.06	59,478,525.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	73.90	2,722,649.00	1,466	1,004.16	56,755,876.00	1,540	1,078.06	59,478,525.00
0604 - LSU-Health Sciences Center NO									
Education Employees	438	436.50	14,488,347.80	1,734	1,585.72	141,675,585.25	2,172	2,022.22	156,163,933.05
Student Employees	0	0.00	0.00	92	46.00	908,284.00	92	46.00	908,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	438	436.50	14,488,347.80	1,826	1,631.72	142,583,869.25	2,264	2,068.22	157,072,217.05
0605 - LSU-Eunice									
Education Employees	48	47.25	1,278,752.80	193	137.17	5,769,954.12	241	184.42	7,048,706.92
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	47.25	1,278,752.80	193	137.17	5,769,954.12	241	184.42	7,048,706.92

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0606 - LSU-Shreveport									
Education Employees	70	69.60	1,816,048.00	351	270.22	14,001,245.28	421	339.82	15,817,293.28
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	69.60	1,816,048.00	351	270.22	14,001,245.28	421	339.82	15,817,293.28
0607 - LSU-Agriculture Center									
Education Employees	281	276.30	9.386.376.74	746	700.29	47.125.464.51	1.027	976.59	56,511,841.25
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	281	276.30	9,386,376.74	746	700.29	47,125,464.51	1,027	976.59	56,511,841.25
0609 - LSU-Pennington Biomedical Res									
-	F2	F4 FF	1 020 520 50	205	304.46	24 (42 477 00	410	356.01	22 400 607 56
Education Employees Student Employees	53 0	51.55 0.00	1,838,520.56 0.00	365 0	0.00	21,642,177.00 0.00	418 0	0.00	23,480,697.56 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	51.55	1,838,520.56	365	304.46	21,642,177.00	418	356.01	23,480,697.56
0611 - LSU-Health Sciences Ctr Shreve									
	246	245.10	0 154 722 21	901	839.79	75 746 000 70	1 127	1 004 00	04 001 722 01
Education Employees Student Employees	0	0.00	9,154,733.21 0.00	891 67	33.00	75,746,990.70 518.180.00	1,137 67	1,084.89 33.00	84,901,723.91 518,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	246	245.10	9,154,733.21	958	872.79	76,265,170.70	1,204	1,117.89	85,419,903.91
0612 - Baton Rouge Community College									
Education Employees	52	49.00	1,573,072.33	715	372.99	19,581,616.27	767	421.99	21,154,688.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	49.00	1,573,072.33	715	372.99	19,581,616.27	767	421.99	21,154,688.60

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0615 - SU Board of Supervisors									
Education Employees	8	8.00	245,517.22	34	34.00	3,094,895.80	42	42.00	3,340,413.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	245,517.22	34	34.00	3,094,895.80	42	42.00	3,340,413.02
0616 - SU A & M College									
Education Employees	313	306.50	9.711.841.62	1,116	1.107.00	47,955,404.82	1,429	1,413.50	57.667.246.44
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	313	306.50	9,711,841.62	1,116	1,107.00	47,955,404.82	1,429	1,413.50	57,667,246.44
0617 - SU New Orleans									
Education Employees	75	75.00	2,159,739.03	274	262.09	10,322,887.84	349	337.09	12,482,626.87
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	75.00	2,159,739.03	274	262.09	10,322,887.84	349	337.09	12,482,626.87
0618 - SU Shreveport									
Education Employees	41	41.00	1,234,433.23	317	259.17	9,988,315.73	358	300.17	11,222,748.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	41	41.00	1,234,433.23	317	259.17	9,988,315.73	358	300.17	11,222,748.96
OCZO LIED Del Supervisere II of le Sue									
0620 - HED-Bd Supervisors U of La Sys	2	0.00	0.00	40	40.00	2 022 044 22	40	40.00	2 022 04 4 22
Education Employees	0	0.00	0.00	18	18.00	2,033,814.38	18	18.00	2,033,814.38
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	10	0.00	250.00	10	0.00	250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	29	19.00	2,054,864.38	29	19.00	2,054,864.38

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	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
171	171.00	4,834,294.40	806	694.00	23,783,744.88	977	865.00	28,618,039.28
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
171	171.00	4,834,294.40	806	694.00	23,783,744.88	977	865.00	28,618,039.28
98	94.00	3.020.406.95	462	444.91	24.583.774.93	560	538.91	27,604,181.88
								0.00
								0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
98	94.00	3,020,406.95	462	444.91	24,583,774.93	560	538.91	27,604,181.88
281	280.00	7,958,054.00	819	777.06	50,042,538.68	1,100	1,057.06	58,000,592.68
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
281	280.00	7,958,054.00	819	777.06	50,042,538.68	1,100	1,057.06	58,000,592.68
144	142.25	4.060.191.20	649	487.53	29.861.437.94	793	629.78	33,921,629.14
		· · · · · · · · · · · · · · · · · · ·						11,554.40
					-			0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
144	142.25	4,060,191.20	650	488.03	29,872,992.34	794	630.28	33,933,183.54
212	209.75	6 580 341 48	977	782 38	44 428 604 85	1 189	992 13	51,008,946.33
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
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0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	171 0 0 0 171 98 0 0 0 98 281 0 0 0 281 144 0 0 0 144	#EMP #FTE 171 171.00 0 0.00 0 0.00 0 0.00 171 171.00 98 94.00 0 0.00 0 0.00 0 0.00 98 94.00 281 280.00 0 0.00 0 0.00 281 280.00 144 142.25 0 0.00 0 0.00 144 142.25	171 171.00 4,834,294.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP 171 171.00 4,834,294.40 806 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 171 171.00 4,834,294.40 806 694.00 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 171 171.00 4,834,294.40 806 694.00 23,783,744.88 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 171 171.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 171 171.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0631 - Northwestern State University									
Education Employees	166	165.50	5,287,583.80	673	625.55	35,544,336.97	839	791.05	40,831,920.77
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	166	165.50	5,287,583.80	673	625.55	35,544,336.97	839	791.05	40,831,920.77
0634 - Southeastern La University									
Education Employees	348	340.52	10.235.441.64	1.012	852.81	51,655,148.26	1.360	1.193.33	61,890,589.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	348	340.52	10,235,441.64	1,012	852.81	51,655,148.26	1,360	1,193.33	61,890,589.90
0640 - University of La-Lafayette									
Education Employees	551	532.00	16,499,323.57	1,627	1,508.70	101,295,024.94	2,178	2,040.70	117,794,348.51
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	551	532.00	16,499,323.57	1,627	1,508.70	101,295,024.94	2,178	2,040.70	117,794,348.51
0641 - Delgado Community College									
Education Employees	178	129.00	5,156,091.20	1,625	703.49	34,624,247.80	1,803	832.49	39,780,339.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	178	129.00	5,156,091.20	1,625	703.49	34,624,247.80	1,803	832.49	39,780,339.00
0642 Numar Community College									
0643 - Nunez Community College	4.4	4400	270 205 60	222	00.40	4 525 070 04	226	442.40	4 000 050 5
Education Employees	14	14.00	370,385.60	222	99.40	4,525,870.94	236	113.40	4,896,256.54
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	370,385.60	222	99.40	4,525,870.94	236	113.40	4,896,256.54

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Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT	
0644 - Bossier Community College										
Education Employees	87	55.00	2,657,631.60	903	280.50	13,686,435.70	990	335.50	16,344,067.30	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	87	55.00	2,657,631.60	903	280.50	13,686,435.70	990	335.50	16,344,067.30	
0671 - HED-Board of Regents										
Education Employees	43	43.00	2,515,718.40	183	171.50	11,349,102.44	226	214.50	13.864.820.84	
Student Employees	0	0.00	0.00	23	11.50	279,219.20	23	11.50	279,219.20	
Board Members	0	0.00	0.00	2	1.00	378,610.00	2	1.00	378,610.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	43	43.00	2,515,718.40	208	184.00	12,006,931.64	251	227.00	14,522,650.04	
0730 - South Central LA Technical College										
Education Employees	11	11.00	331,073.60	117	65.08	3,231,101.82	128	76.08	3,562,175.42	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	11	11.00	331,073.60	117	65.08	3,231,101.82	128	76.08	3,562,175.42	
0731 - L.E.Fletcher Tech Comm College										
Education Employees	12	11.50	318,843.20	209	99.41	4,795,821.88	221	110.91	5,114,665.08	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	12	11.50	318,843.20	209	99.41	4,795,821.88	221	110.91	5,114,665.08	
0754 Course Took Course College										
0751 - Sowela Tech Comm College	4.6	40.00	547.050.10	2.40	470.76	0.722.055.51	266	406.75	0.044.040.04	
Education Employees	18	18.00	517,358.40	342	178.76	8,723,855.51	360	196.76	9,241,213.91	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 9,241,213.91	
Personnel Area Total	18	18.00	517,358.40	342	178.76	8,723,855.51	360	196.76	9,7	

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0770 - Northwest Technical College									
Education Employees	7	7.00	204,401.60	149	97.18	4,221,259.18	156	104.18	4,425,660.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	204,401.60	149	97.18	4,221,259.18	156	104.18	4,425,660.78
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	668.907.20	291	172.37	8,677,360.06	312	193.37	9.346.267.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	668,907.20	291	172.37	8,677,360.06	312	193.37	9,346,267.26
0790 Control I A Took Comm College									
0789 - Central LA Tech Comm College	_		267.476.00	0=0		0.465.444.06	0=0		
Education Employees	7	7.00	267,176.00	252	200.80	9,165,141.96	259	207.80	9,432,317.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	267,176.00	252	200.80	9,165,141.96	259	207.80	9,432,317.96
N645 - South La Community College-NP									
Education Employees	64	64.00	1,981,278.00	539	325.29	14,967,491.10	603	389.29	16,948,769.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	1,981,278.00	539	325.29	14,967,491.10	603	389.29	16,948,769.10
N646 - River Parish Comm College-NP									
_	5	5.00	162 040 00	183	97.70	A EAE 7E6 33	188	102.70	4 700 COF 22
Education Employees Student Employees	0	0.00	163,849.00 0.00	183	0.00	4,545,756.33 0.00	188	0.00	4,709,605.33 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
N647 - La Delta Community College-NP										
Education Employees	16	16.00	560,060.80	422	233.59	10,728,248.82	438	249.59	11,288,309.62	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	16	16.00	560,060.80	422	233.59	10,728,248.82	438	249.59	11,288,309.62	
N649 - La Comm/Tech College BdSup-NP										
Education Employees	0	0.00	0.00	152	148.23	11,949,646.41	152	148.23	11,949,646.41	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	166	148.23	11,950,346.41	166	148.23	11,950,346.41	
Appropriated Totals										
Education Employees	5,202	5,059.22	166,546,830.18	25,307	20,036.64	1,252,756,518.94	30,509	25,095.86	1,419,303,349.12	
Student Employees	0	0.00	0.00	184	92.00	1,738,037.60	184	92.00	1,738,037.60	
Board Members	0	0.00	0.00	26	1.00	379,560.00	26	1.00	379,560.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Appropriated Personnel Area Totals	5,202	5,059.22	166,546,830.18	25,517	20,129.64	1,254,874,116.54	30,719	25,188.86	1,421,420,946.72	
HIGHER EDUCATION TOTALS										
Education Employees	5,202	5,059.22	166,546,830.18	25,307	20,036.64	1,252,756,518.94	30,509	25,095.86	1,419,303,349.12	
Student Employees	0	0.00	0.00	184	92.00	1,738,037.60	184	92.00	1,738,037.60	
Board Members	0	0.00	0.00	26	1.00	379,560.00	26	1.00	379,560.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	5,202	5,059.22	166,546,830.18	25,517	20,129.64	1,254,874,116.54	30,719	25,188.86	1,421,420,946.72	

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HEALTH CARE SERVICES

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0308 - LSU/Health Care Svc Div										
Education Employees	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67	
Student Employees	0	0.00	0.00	5	4.00	79,872.00	5	4.00	79,872.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	3	3.00	114,852.51	56	51.20	5,207,533.16	59	54.20	5,322,385.67	
0317 - Lallie Kemp Regional Med Ctr										
Education Employees	270	270.00	10,483,446.85	114	85.30	6,953,644.54	384	355.30	17,437,091.39	
Student Employees	0	0.00	0.00	9	0.50	79,040.00	9	0.50	79,040.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	270	270.00	10,483,446.85	123	85.80	7,032,684.54	393	355.80	17,516,131.39	
Appropriated Totals										
Education Employees	273	273.00	10,598,299.36	165	132.50	12,081,305.70	438	405.50	22,679,605.06	
Student Employees	0	0.00	0.00	14	4.50	158,912.00	14	4.50	158,912.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Appropriated Personnel Area Totals	273	273.00	10,598,299.36	179	137.00	12,240,217.70	452	410.00	22,838,517.06	
HEALTH CARE SERVICES TOTALS										
Education Employees	273	273.00	10,598,299.36	165	132.50	12,081,305.70	438	405.50	22,679,605.06	
Student Employees	0	0.00	0.00	14	4.50	158,912.00	14	4.50	158,912.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	273	273.00	10,598,299.36	179	137.00	12,240,217.70	452	410.00	22,838,517.06	

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EDUCATION

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0666 - SSC-Bd Elem & Secondary Edu										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00	
All Other Employees	1	1.00	50,876.80	9	9.00	718,736.20	10	10.00	769,613.00	
Personnel Area Total	1	1.00	50,876.80	20	9.00	720,375.20	21	10.00	771,252.00	
0678 - DOE-State Activities										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	18	9.58	158,717.10	18	9.58	158,717.10	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	452	417.50	25,685,310.33	38	38.00	4,339,240.62	490	455.50	30,024,550.95	
Personnel Area Total	452	417.50	25,685,310.33	56	47.58	4,497,957.72	508	465.08	30,183,268.05	
0682 - DOE-Recovery School District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	96	92.50	5,626,001.14	96	92.50	5,626,001.14	
Personnel Area Total	0	0.00	0.00	96	92.50	5,626,001.14	96	92.50	5,626,001.14	
0699 - DOE-Special School Districts										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	83,345.60	72	72.00	4,265,534.00	74	74.00	4,348,879.60	
Personnel Area Total	2	2.00	83,345.60	75	73.50	4,289,246.00	77	75.50	4,372,591.60	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	21	11.08	182,429.10	21	11.08	182,429.10	
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00	
All Other Employees	455	420.50	25,819,532.73	215	211.50	14,949,511.96	670	632.00	40,769,044.69	
Appropriated Personnel Area Totals	455	420.50	25,819,532.73	247	222.58	15,133,580.06	702	643.08	40,953,112.79	
Appropriated reisonner Area Totals	7.33	720.30	23,013,332.73	47/	222.30	13,133,360.00	702	0-3.00	40,933,112.73	

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EDUCATION

Non-Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B86 - Health Education Auth of LA										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80	
Personnel Area Total	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80	
Non-Appropriated Personnel Area Totals	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80	
EDUCATION TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	21	11.08	182,429.10	21	11.08	182,429.10	
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00	
All Other Employees	457	422.50	25,893,393.53	216	212.50	15,050,105.96	673	635.00	40,943,499.49	
DEPARTMENT TOTALS	457	422.50	25,893,393.53	248	223.58	15,234,174.06	705	646.08	41,127,567.59	

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	/ Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.80	113,143.68	7	3.80	113,143.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	110.00	3,511,046.80	165	151.00	8,622,094.88	283	261.00	12,133,141.68
Personnel Area Total	118	110.00	3,511,046.80	172	154.80	8,735,238.56	290	264.80	12,246,285.36
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14.759.68	1	0.80	14,759.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.00	4,764,433.44	57	47.00	3.197.123.28	211	194.00	7,961,556.72
Personnel Area Total	154	147.00	4,764,433.44	58	47.80	3,211,882.96	212	194.80	7,976,316.40
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	327,224.56	109	90.00	4,247,165.52	118	99.00	4,574,390.08
Personnel Area Total	9	9.00	327,224.56	109	90.00	4,247,165.52	118	99.00	4,574,390.08
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	81	25.00	2,726,936.16	81	25.00	2,726,936.16
Personnel Area Total	0	0.00	0.00	81	25.00	2,726,936.16	81	25.00	2,726,936.16
0662 - SSC-La Educational TV Author									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0 1	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	=	0.50	8,840.00		0.50	8,840.00
Board Members	0 50	0.00 48.50	0.00	0 6	0.00 6.00	0.00	0 56	0.00 54.50	0.00
All Other Employees			2,855,434.40			601,848.00			3,457,282.40
Personnel Area Total	50	48.50	2,855,434.40	7	6.50	610,688.00	57	55.00	3,466,122.40

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	316,312.00	94	76.20	4,324,317.66	101	83.20	4,640,629.66
Personnel Area Total	7	7.00	316,312.00	94	76.20	4,324,317.66	101	83.20	4,640,629.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.10	136,743.36	9	5.10	136,743.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	321.50	11,774,451.20	512	395.20	23,719,485.50	850	716.70	35,493,936.70
Appropriated Personnel Area Totals	338	321.50	11,774,451.20	521	400.30	23,856,228.86	859	721.80	35,630,680.06
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.10	136,743.36	9	5.10	136,743.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	321.50	11,774,451.20	512	395.20	23,719,485.50	850	716.70	35,493,936.70
DEPARTMENT TOTALS	338	321.50	11,774,451.20	521	400.30	23,856,228.86	859	721.80	35,630,680.06

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PUBLIC SERVICE COMM

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,278,891.20	13	13.00	809,089.06	79	78.00	4,087,980.26
Personnel Area Total	66	65.00	3,278,891.20	19	18.50	1,042,409.16	85	83.50	4,321,300.36
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,278,891.20	13	13.00	809,089.06	79	78.00	4,087,980.26
Appropriated Personnel Area Totals	66	65.00	3,278,891.20	19	18.50	1,042,409.16	85	83.50	4,321,300.36
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,278,891.20	13	13.00	809,089.06	79	78.00	4,087,980.26
DEPARTMENT TOTALS	66	65.00	3,278,891.20	19	18.50	1,042,409.16	85	83.50	4,321,300.36

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AGRICULTURE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	56,940.00	7	3.50	56,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	524.00	25,935,147.16	45	44.00	4,127,736.08	590	568.00	30,062,883.24
Personnel Area Total	545	524.00	25,935,147.16	52	47.50	4,184,676.08	597	571.50	30,119,823.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	56,940.00	7	3.50	56,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	524.00	25,935,147.16	45	44.00	4,127,736.08	590	568.00	30,062,883.24
Appropriated Personnel Area Totals	545	524.00	25,935,147.16	52	47.50	4,184,676.08	597	571.50	30,119,823.24
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	56,940.00	7	3.50	56,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	524.00	25,935,147.16	45	44.00	4,127,736.08	590	568.00	30,062,883.24
DEPARTMENT TOTALS	545	524.00	25,935,147.16	52	47.50	4,184,676.08	597	571.50	30,119,823.24

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JUSTICE

Appropriated Agencies		CLASS	SIFIED	_	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	188,136.00	22	11.00	188,136.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	525	505.61	30,633,790.04	525	505.61	30,633,790.04
Personnel Area Total	0	0.00	0.00	547	516.61	30,821,926.04	547	516.61	30,821,926.04
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	188,136.00	22	11.00	188,136.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	525	505.61	30,633,790.04	525	505.61	30,633,790.04
Appropriated Personnel Area Totals	0	0.00	0.00	547	516.61	30,821,926.04	547	516.61	30,821,926.04
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	188,136.00	22	11.00	188,136.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	525	505.61	30,633,790.04	525	505.61	30,633,790.04
DEPARTMENT TOTALS	0	0.00	0.00	547	516.61	30,821,926.04	547	516.61	30,821,926.04

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INSURANCE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,240.00	3	1.50	32,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	10,841,890.80	27	26.00	3,352,331.84	221	215.00	14,194,222.64
Personnel Area Total	194	189.00	10,841,890.80	30	27.50	3,384,571.84	224	216.50	14,226,462.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,240.00	3	1.50	32,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	10,841,890.80	27	26.00	3,352,331.84	221	215.00	14,194,222.64
Appropriated Personnel Area Totals	194	189.00	10,841,890.80	30	27.50	3,384,571.84	224	216.50	14,226,462.64
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,240.00	3	1.50	32,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	10,841,890.80	27	26.00	3,352,331.84	221	215.00	14,194,222.64
DEPARTMENT TOTALS	194	189.00	10,841,890.80	30	27.50	3,384,571.84	224	216.50	14,226,462.64

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LIEUTENANT GOVERNOR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64
Personnel Area Total	3	3.00	155,188.80	13	11.50	845,424.84	16	14.50	1,000,613.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64
Appropriated Personnel Area Totals	3	3.00	155,188.80	13	11.50	845,424.84	16	14.50	1,000,613.64
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64
DEPARTMENT TOTALS	3	3.00	155,188.80	13	11.50	845,424.84	16	14.50	1,000,613.64

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SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	542	357.00	19,069,112.40	184	176.60	10,109,200.66	726	533.60	29,178,313.06
Personnel Area Total	542	357.00	19,069,112.40	188	178.60	10,141,388.66	730	535.60	29,210,501.06
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	542	357.00	19,069,112.40	184	176.60	10,109,200.66	726	533.60	29,178,313.06
Appropriated Personnel Area Totals	542	357.00	19,069,112.40	188	178.60	10,141,388.66	730	535.60	29,210,501.06
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	542	357.00	19,069,112.40	184	176.60	10,109,200.66	726	533.60	29,178,313.06
DEPARTMENT TOTALS	542	357.00	19,069,112.40	188	178.60	10,141,388.66	730	535.60	29,210,501.06

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TREASURY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	53,872.00	5	2.50	53,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,939,364.48	23	8.00	1,322,824.88	70	51.00	4,262,189.36
Personnel Area Total	47	43.00	2,939,364.48	28	10.50	1,376,696.88	75	53.50	4,316,061.36
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	53,872.00	5	2.50	53,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,939,364.48	23	8.00	1,322,824.88	70	51.00	4,262,189.36
Appropriated Personnel Area Totals	47	43.00	2,939,364.48	28	10.50	1,376,696.88	75	53.50	4,316,061.36
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	53,872.00	5	2.50	53,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,939,364.48	23	8.00	1,322,824.88	70	51.00	4,262,189.36
DEPARTMENT TOTALS	47	43.00	2,939,364.48	28	10.50	1,376,696.88	75	53.50	4,316,061.36

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RETIREMENT SYSTEMS

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	25	25.00	1,419,995.20	4	4.00	530,046.40	29	29.00	1,950,041.60
Personnel Area Total	25	25.00	1,419,995.20	16	4.00	530,571.40	41	29.00	1,950,566.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.00	120,900.00	11	5.00	120,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	113.55	7,487,248.00	11	11.00	1,935,710.40	125	124.55	9,422,958.40
Personnel Area Total	114	113.55	7,487,248.00	22	16.00	2,056,610.40	136	129.55	9,543,858.40
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	39,260.00	3	1.50	39,260.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	126	124.00	7,666,609.60	11	10.00	1,686,747.00	137	134.00	9,353,356.60
Personnel Area Total	126	124.00	7,666,609.60	27	11.50	1,726,982.00	153	135.50	9,393,591.60
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,208.00	2	2.00	236,600.26	4	4.00	314,808.26
Personnel Area Total	2	2.00	78,208.00	2	2.00	236,600.26	4	4.00	314,808.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	6.50	160,160.00	14	6.50	160,160.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	267	264.55	16,652,060.80	28	27.00	4,389,104.06	295	291.55	21,041,164.86
Appropriated Personnel Area Totals	267	264.55	16,652,060.80	67	33.50	4,550,764.06	334	298.05	21,202,824.86
	_0,	_055	10,002,000.00	· ·	55.55	.,555,7560	55 7		22,202,024.00

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	6.50	160,160.00	14	6.50	160,160.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	267	264.55	16,652,060.80	28	27.00	4,389,104.06	295	291.55	21,041,164.86
DEPARTMENT TOTALS	267	264.55	16.652.060.80	67	33.50	4,550,764.06	334	298.05	21,202,824.86

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	103,584.00	4	2.00	113,568.00	7	5.00	217,152.00
Personnel Area Total	3	3.00	103,584.00	7	2.00	113,568.00	10	5.00	217,152.00
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	62,493.60	4	2.00	74,780.42	7	4.00	137,274.02
Personnel Area Total	3	2.00	62,493.60	7	2.00	74,780.42	10	4.00	137,274.02
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	31	27.00	1,124,302.40	2	2.00	170,976.00	33	29.00	1,295,278.40
Personnel Area Total	31	27.00	1,124,302.40	4	2.00	170,976.00	35	29.00	1,295,278.40
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	9	9.00	302,723.20	3	2.00	111,756.58	12	11.00	414,479.78
Personnel Area Total	9	9.00	302,723.20	7	2.00	111,831.58	16	11.00	414,554.78
0H05 - Berwick Housing Authority	-			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	93,600.00	6	2.50	138,477.82	9	5.50	232,077.82
Personnel Area Total	3	3.00	93,600.00	9	2.50	138,477.82	12	5.50	232,077.82

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	367,641.30	0	0.00	0.00	10	10.00	367,641.30
Personnel Area Total	10	10.00	367,641.30	5	0.00	0.00	15	10.00	367,641.30
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	87,796.80	3	2.00	88,800.00	5	4.00	176,596.80
Personnel Area Total	2	2.00	87,796.80	7	2.00	88,800.00	9	4.00	176,596.80
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	78,478.40	4	2.00	103,364.30	6	4.00	181,842.70
Personnel Area Total	2	2.00	78,478.40	6	2.00	103,364.30	8	4.00	181,842.70
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	3	2.00	100,360.00	4	2.00	85,043.20	7	4.00	185,403.20
Personnel Area Total	3	2.00	100,360.00	7	2.00	85,243.20	10	4.00	185,603.20
01110 Caldwell Parish Hausing Authority									
0H10 - Caldwell Parish Housing Authority	0	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0	0.00	0.00 79,310.40	4	0.00 1.00	0.00 56,160.00	4	0.00 3.00	0.00 135,470.40
ALL LITHER EMPLOYEES	,	2.00	/9 310 40	,	1 (1()	5h 1h(1)()	4	< O(1)	135 4/() 4()

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	224,099.20	3	2.00	164,486.40	10	9.00	388,585.60
Personnel Area Total	7	7.00	224,099.20	6	2.00	164,486.40	13	9.00	388,585.60
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	55,016.00	6	2.00	112,140.80	8	4.00	167,156.80
Personnel Area Total	2	2.00	55,016.00	9	2.00	112,240.80	11	4.00	167,256.80
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	57,720.00	3	2.00	103,958.40	5	3.00	161,678.40
Personnel Area Total	2	1.00	57,720.00	7	2.00	103,958.40	9	3.00	161,678.40
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	61	61.00	2,314,291.20	7	4.00	476,424.00	68	65.00	2,790,715.20
Personnel Area Total	61	61.00	2,314,291.20	10	4.00	476,424.00	71	65.00	2,790,715.20
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	100,443.20	3	2.00	93.995.52	6	5.00	194,438.72
Personnel Area Total	3	3.00	100,443.20	7	2.00	93,995.52	10	5.00	194,438.72

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HOUSING AUTHORITIES

Units of Local Govt Agencies	1	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	60,320.00	3	2.00	96,532.80	5	4.00	156,852.80
Personnel Area Total	2	2.00	60,320.00	7	2.00	96,532.80	9	4.00	156,852.80
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	53,075.36	3	1.70	53,075.36
Personnel Area Total	0	0.00	0.00	7	1.70	53,075.36	7	1.70	53,075.36
OH18 - Jefferson Parish Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	10	7.00	381,492.80	4	2.00	183,340.82	14	9.00	564,833.62
Personnel Area Total	10	7.00	381,492.80	11	2.00	183,340.82	21	9.00	564,833.62
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	94,993.60	2	1.00	49,524.80	5	4.00	144,518.40
Personnel Area Total	3	3.00	94,993.60	5	1.00	49,524.80	8	4.00	144,518.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	5.00	221.832.00	3	2.00	146,463.20	11	7.00	368,295.20
Personnel Area Total	8	5.00	221,832.00	7	2.00	146,463.20	15	7.00	368,295.20

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#EMP OH21 - Jennings Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 3 Personnel Area Total 3 OH22 - Lafayette Housing Authority Education Employees 0 Student Employees 0 Student Employees 0 Board Members 0 All Other Employees 33 Personnel Area Total 33 OH23 - Lake Charles Housing Authority Education Employees 0 Student Employees 33 Personnel Area Total 33 OH23 - Lake Charles Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 45 Personnel Area Total 45 OH24 - Mamou Housing Authority Education Employees 0	# FTE 0.00 0.00 0.00 3.00 3.00 0.00 0.00 33.00 33.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 96,283.20 96,283.20 0.00 0.00 0.00 1,128,254.40 1,128,254.40 0.00 0.00 0.00 0.00	# EMP 0 0 5 2 7 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	0.00 0.00 0.00 2.00 2.00 0.00 0.00 1.00 1	0.00 0.00 0.00 0.00 99,881.60 99,881.60 0.00 0.00 0.00 104,998.40 104,998.40	# EMP 0 0 5 5 5 10 0 0 34 34	0.00 0.00 0.00 5.00 5.00 0.00 0.00 0.00	0.00 0.00 0.00 196,164.80 196,164.80 0.00 0.00 0.00 1,233,252.80 1,233,252.80
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 3 Personnel Area Total 3 OH22 - Lafayette Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 33 Personnel Area Total 33 OH23 - Lake Charles Housing Authority Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Student Employees 0 All Other Employees 0 Board Members 0 All Other Employees 45 Personnel Area Total 45 OH24 - Mamou Housing Authority Education Employees 0	0.00 0.00 3.00 3.00 0.00 0.00 0.00 33.00 33.00	0.00 0.00 96,283.20 96,283.20 0.00 0.00 0.00 1,128,254.40 1,128,254.40 0.00 0.00	0 5 2 7 0 0 0 1 1	0.00 0.00 2.00 2.00 0.00 0.00 0.00 1.00 1	0.00 0.00 99,881.60 99,881.60 0.00 0.00 0.00 104,998.40 104,998.40	0 5 5 10	0.00 0.00 5.00 5.00 0.00 0.00 0.00 34.00 34.00	0.00 0.00 196,164.80 196,164.80 0.00 0.00 0.00 1,233,252.80 1,233,252.80
Student Employees Board Members O All Other Employees 3 Personnel Area Total 3 OH22 - Lafayette Housing Authority Education Employees Student Employees O Board Members O All Other Employees 33 Personnel Area Total 33 OH23 - Lake Charles Housing Authority Education Employees O Student Employees O Student Employees O All Other Employees O Student Employees O Student Employees O All Other Employees O Board Members O All Other Employees O O OH24 - Mamou Housing Authority Education Employees	0.00 0.00 3.00 3.00 0.00 0.00 0.00 33.00 33.00	0.00 0.00 96,283.20 96,283.20 0.00 0.00 0.00 1,128,254.40 1,128,254.40 0.00 0.00	0 5 2 7 0 0 0 1 1	0.00 0.00 2.00 2.00 0.00 0.00 0.00 1.00 1	0.00 0.00 99,881.60 99,881.60 0.00 0.00 0.00 104,998.40 104,998.40	0 5 5 10	0.00 0.00 5.00 5.00 0.00 0.00 0.00 34.00 34.00	0.00 0.00 196,164.80 196,164.80 0.00 0.00 0.00 1,233,252.80 1,233,252.80
Student Employees Board Members O All Other Employees 3 Personnel Area Total 3 OH22 - Lafayette Housing Authority Education Employees Student Employees O Board Members O All Other Employees 33 Personnel Area Total 33 OH23 - Lake Charles Housing Authority Education Employees O Student Employees O Student Employees O All Other Employees O Student Employees O Student Employees O Board Members O All Other Employees O Board Members O All Other Employees O O OH24 - Mamou Housing Authority Education Employees	0.00 3.00 3.00 0.00 0.00 0.00 33.00 33.00	0.00 96,283.20 96,283.20 0.00 0.00 0.00 1,128,254.40 1,128,254.40	5 2 7 0 0 0 1 1	0.00 2.00 2.00 0.00 0.00 0.00 1.00 1.00	0.00 99,881.60 99,881.60 0.00 0.00 0.00 104,998.40 104,998.40	5 5 10 0 0 0 34 34	0.00 5.00 5.00 0.00 0.00 0.00 34.00 34.00	0.00 0.00 196,164.80 196,164.80 0.00 0.00 0.00 1,233,252.80 1,233,252.80
Board Members 0 All Other Employees 3 Personnel Area Total 3 OH22 - Lafayette Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 33 Personnel Area Total 33 OH23 - Lake Charles Housing Authority Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Board Members 0 All Other Employees 45 Personnel Area Total 45 OH24 - Mamou Housing Authority Education Employees 0	3.00 3.00 0.00 0.00 0.00 33.00 33.00	96,283.20 96,283.20 0.00 0.00 0.00 1,128,254.40 1,128,254.40 0.00 0.00	2 7 0 0 0 1 1	2.00 2.00 0.00 0.00 0.00 1.00 1.00	99,881.60 99,881.60 0.00 0.00 0.00 104,998.40 104,998.40	5 10 0 0 0 34 34	5.00 5.00 0.00 0.00 0.00 34.00 34.00	196,164.80 196,164.80 0.00 0.00 0.00 1,233,252.80 1,233,252.80
Personnel Area Total 3 OH22 - Lafayette Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 33 Personnel Area Total 33 OH23 - Lake Charles Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 45 Personnel Area Total 45 OH24 - Mamou Housing Authority Education Employees 0	0.00 0.00 0.00 33.00 33.00	0.00 0.00 0.00 0.00 1,128,254.40 1,128,254.40	7 0 0 0 1 1 1	0.00 0.00 0.00 1.00 1.00	0.00 0.00 0.00 0.00 104,998.40 104,998.40	0 0 0 34 34	0.00 0.00 0.00 34.00 34.00	0.00 0.00 0.00 0.00 1,233,252.80 1,233,252.80
OH22 - Lafayette Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 33 Personnel Area Total 33 OH23 - Lake Charles Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 45 Personnel Area Total 45 OH24 - Mamou Housing Authority Education Employees 0	0.00 0.00 0.00 33.00 33.00	0.00 0.00 0.00 1,128,254.40 1,128,254.40	0 0 0 1 1	0.00 0.00 0.00 1.00 1.00	0.00 0.00 0.00 0.00 104,998.40 104,998.40	0 0 0 34 34	0.00 0.00 0.00 34.00 34.00	0.00 0.00 0.00 0.00 1,233,252.80 1,233,252.80
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 33 Personnel Area Total 33 OH23 - Lake Charles Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 45 Personnel Area Total 45 OH24 - Mamou Housing Authority Education Employees 0	0.00 0.00 33.00 33.00	0.00 0.00 1,128,254.40 1,128,254.40 0.00 0.00	0 0 1 1	0.00 0.00 1.00 1.00	0.00 0.00 104,998.40 104,998.40	0 0 34 34	0.00 0.00 34.00 34.00	0.00 0.00 1,233,252.80 1,233,252.80
Student Employees 0 Board Members 0 All Other Employees 33 Personnel Area Total 33 OH23 - Lake Charles Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 45 Personnel Area Total 45 OH24 - Mamou Housing Authority Education Employees 0	0.00 0.00 33.00 33.00	0.00 0.00 1,128,254.40 1,128,254.40 0.00 0.00	0 0 1 1	0.00 0.00 1.00 1.00	0.00 0.00 104,998.40 104,998.40	0 0 34 34	0.00 0.00 34.00 34.00	0.00 0.00 1,233,252.80 1,233,252.80
Student Employees 0 Board Members 0 All Other Employees 33 Personnel Area Total 33 OH23 - Lake Charles Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 45 Personnel Area Total 45 OH24 - Mamou Housing Authority Education Employees 0	0.00 0.00 33.00 33.00	0.00 0.00 1,128,254.40 1,128,254.40 0.00 0.00	0 0 1 1	0.00 0.00 1.00 1.00	0.00 0.00 104,998.40 104,998.40	0 0 34 34	0.00 0.00 34.00 34.00	0.00 0.00 1,233,252.80 1,233,252.80
Board Members 0 All Other Employees 33 Personnel Area Total 33 OH23 - Lake Charles Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 45 Personnel Area Total 45 OH24 - Mamou Housing Authority Education Employees 0	33.00 33.00 0.00 0.00 0.00	1,128,254.40 1,128,254.40 0.00 0.00	1 1 0 0	1.00 1.00 0.00 0.00	104,998.40 104,998.40 0.00	34 34 0	34.00 34.00	1,233,252.80 1,233,252.80
Personnel Area Total 33 OH23 - Lake Charles Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 45 Personnel Area Total 45 OH24 - Mamou Housing Authority Education Employees 0	33.00 33.00 0.00 0.00 0.00	1,128,254.40 0.00 0.00	0 0	1.00 1.00 0.00 0.00	104,998.40 0.00	34	34.00 34.00	1,233,252.80 0.00
OH23 - Lake Charles Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 45 Personnel Area Total 45 OH24 - Mamou Housing Authority Education Employees 0	0.00 0.00 0.00	0.00 0.00	0 0	0.00 0.00	0.00	0	0.00	0.00
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 45 Personnel Area Total 45 OH24 - Mamou Housing Authority Education Employees 0	0.00 0.00	0.00	0	0.00				
Student Employees 0 Board Members 0 All Other Employees 45 Personnel Area Total 45 OH24 - Mamou Housing Authority Education Employees 0	0.00 0.00	0.00	0	0.00				
Board Members 0 All Other Employees 45 Personnel Area Total 45 OH24 - Mamou Housing Authority Education Employees 0	0.00		_		0.00	0	0.00	በ በበ
All Other Employees 45 Personnel Area Total 45 OH24 - Mamou Housing Authority Education Employees 0		0.00	Λ		0.00	•	0.00	0.00
Personnel Area Total 45 OH24 - Mamou Housing Authority Education Employees 0	20.00			0.00	0.00	0	0.00	0.00
OH24 - Mamou Housing Authority Education Employees 0	39.00	1,512,513.60	1	1.00	127,337.60	46	40.00	1,639,851.20
Education Employees 0	39.00	1,512,513.60	1	1.00	127,337.60	46	40.00	1,639,851.20
	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees 2	2.00	76,856.00	3	2.00	73,694.40	5	4.00	150,550.40
Personnel Area Total 2	2.00	76,856.00	7	2.00	73,844.40	9	4.00	150,700.40
0H25 - Marksville Housing Authority								
Education Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees 6		239.512.00	4	2.00	91.962.00	10	8.00	331,474.00
Personnel Area Total 6	6.00	233,312.00	7	2.00	31,302.00	13	8.00	331,474.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	9.00	216,320.00	13	9.00	216,320.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	93	60.50	3,003,988.00	2	2.00	245,689.60	95	62.50	3,249,677.60
Personnel Area Total	93	60.50	3,003,988.00	20	11.00	462,009.60	113	71.50	3,465,997.60
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	5.00	186,648.80	2	0.00	0.00	11	5.00	186,648.80
Personnel Area Total	9	5.00	186,648.80	4	0.00	0.00	13	5.00	186,648.80
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	92,248.00	4	2.00	89,273.60	7	5.00	181,521.60
Personnel Area Total	3	3.00	92,248.00	7	2.00	89,273.60	10	5.00	181,521.60
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	121,368.00	3	1.00	69,784.00	8	6.00	191,152.00
Personnel Area Total	5	5.00	121,368.00	5	1.00	69,784.00	10	6.00	191,152.00
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
				2			2	2.00	75.801.60
All Other Employees	0	0.00	0.00	2	2.00	75,801.60	2	2.00	/2'90T'DN

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	//PLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	634,732.80	4	2.00	173,804.80	22	20.00	808,537.60
Personnel Area Total	18	18.00	634,732.80	7	2.00	173,804.80	25	20.00	808,537.60
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	80,683.20	3	2.00	95,510.48	5	4.00	176,193.68
Personnel Area Total	2	2.00	80,683.20	7	2.00	95,510.48	9	4.00	176,193.68
0H34 - Rayne Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	193,315.20	3	2.00	164,994.96	8	7.00	358,310.16
Personnel Area Total	5	5.00	193,315.20	7	2.00	164,994.96	12	7.00	358,310.16
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	9	7.00	201,780.80	5	2.00	131,823.12	14	9.00	333,603.92
Personnel Area Total	9	7.00	201,780.80	6	2.00	131,823.12	15	9.00	333,603.92
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	45.032.00	5	2.50	107.850.86	7	4.50	152,882.86
Personnel Area Total	2	2.00	45,032.00 45,032.00	<u>5</u> 7	2.50	107,850.86	9	4.50	152,882.86
reisoillei Aled Tuldi	2	2.00	45,032.00	,	2.50	107,630.80	9	4.50	132,002.00

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Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	32	31.00	1,292,818.80	3	2.00	272,452.00	35	33.00	1,565,270.80
Personnel Area Total	32	31.00	1,292,818.80	6	2.00	272,452.00	38	33.00	1,565,270.80
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	7.00	249,558.40	2	2.00	110,552.00	10	9.00	360,110.40
Personnel Area Total	8	7.00	249,558.40	7	2.00	110,552.00	15	9.00	360,110.40
OH39 - Thibodaux Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0		0.00	2	0.00	0.00	2		0.00
All Other Employees	8	0.00 8.00	266,614.40	4	2.00	118,518.40	12	0.00 10.00	385,132.80
Personnel Area Total	8	8.00	266,614.40	6	2.00	118,518.40	14	10.00	385,132.80
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	32,510.40	1	0.00	0.00	2	1.00	32,510.40
Personnel Area Total	1	1.00	32,510.40	5	0.00	0.00	6	1.00	32,510.40
0H41 - Vernon Parish Housing Authority									
0H41 - Vernon Parish Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees									

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	235,019.20	3	2.00	103,563.20	9	8.00	338,582.40
Personnel Area Total	6	6.00	235,019.20	7	2.00	103,563.20	13	8.00	338,582.40
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	375.00	3	0.00	375.00
All Other Employees	12	10.00	364.041.60	4	2.00	157,889.00	16	12.00	521,930.60
Personnel Area Total	12	10.00	364,041.60	7	2.00	158,264.00	19	12.00	522,305.60
OH44 - St Landry Parish Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	325,270.40	3	2.00	159,120.00	13	12.00	484,390.40
Personnel Area Total	10	10.00	325,270.40	8	2.00	159,120.00	18	12.00	484,390.40
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	164,112.00	4	2.00	134,097.60	8	6.00	298,209.60
Personnel Area Total	4	4.00	164,112.00	7	2.00	134,097.60	11	6.00	298,209.60
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
· · ·					0.00	0.00	_	0.00	0.00
Student Employees	-			3	0.00	0.00	3	0.00	0.00
· · ·	0	0.00 5.00	0.00 174,200.00	3	0.00 1.00	0.00 60.000.00	3 8	0.00 6.00	0.00 234,200.00

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#EMP #FTE ANNUAL PAY RATE	Units of Local Govt Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED		TOTAL EN	//PLOYEES
Education Employees	, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0H48 - Covington Housing Authority									
Board Members 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total		0			5			5		0.00
Personnel Area Total	All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Education Employees	Personnel Area Total	0	0.00	0.00	6			6		30,000.10
Student Employees	0H49 - Ponchatoula Housing Authority									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	Student Employees		0.00	0.00		0.00	0.00		0.00	0.00
All Other Employees	Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
DH50 - Sabine Parish Housing Authority	All Other Employees	2		69,056.00	3		40,000.00			109,056.00
Education Employees	Personnel Area Total	2	2.00	69,056.00	5	1.00	40,000.00	7	3.00	109,056.00
Board Members 0 0.00 0.00 4 0.00 0.00 4 0.00	Education Employees									0.00
All Other Employees	· ·	0			0			0		0.00
Personnel Area Total 6 6.00 183,788.80 8 3.00 201,385.60 14 9.00 385,174. OH51 - Lafourche Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 17 14.00 499,470 0 14.00 499,470 0 0 0.00 17 14.00 499,470 0 0 0 0 0.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0.00</td></t<>										0.00
DH51 - Lafourche Parish Housing Authority					•				9.00	385,174.40
Education Employees 0 0.00	Personnel Area Total	6	6.00	183,788.80	8	3.00	201,385.60	14	9.00	385,174.40
Student Employees 0 0.00 17 14.00 499,470 499,470 OH52 - Delcambre Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0	0H51 - Lafourche Parish Housing Authority									
Board Members 0 0.00 0.00 2 0.00 0.00 2 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 499,470 Personnel Area Total 12 12.00 381,950.40 5 2.00 117,520.00 17 14.00 499,470 OH52 - Delcambre Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 <	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 12 12.00 381,950.40 3 2.00 117,520.00 15 14.00 499,470. Personnel Area Total 12 12.00 381,950.40 5 2.00 117,520.00 17 14.00 499,470. OH52 - Delcambre Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 12 12.00 381,950.40 5 2.00 117,520.00 17 14.00 499,470.00 OH52 - Delcambre Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
OH52 - Delcambre Housing Authority Education Employees 0 0.00 0.00 0 0.00<	All Other Employees	12	12.00	381,950.40	3	2.00	117,520.00	15	14.00	499,470.40
Education Employees 0 0.00	Personnel Area Total	12	12.00	381,950.40	5	2.00	117,520.00	17	14.00	499,470.40
Education Employees 0 0.00	0H52 - Delcambre Housing Authority									
Student Employees 0 0.00		n	0.00	0.00	n	0.00	0.00	Ο	0.00	0.00
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.										0.00
All Other Employees 1 1.00 16,057.60 3 1.00 34,611.20 4 2.00 50,668.		-			-			-		0.00
										50,668.80
	Personnel Area Total	1	1.00	16,057.60	6	1.00	34,611.20	7	2.00	50,668.80

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,640.00	4	2.00	61,380.80	5	3.00	91,020.80
Personnel Area Total	1	1.00	29,640.00	7	2.00	61,380.80	8	3.00	91,020.80
0H54 - St John The Baptist Housing Authorit	v								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	11.00	389,355.20	3	1.00	75,004.80	14	12.00	464,360.00
Personnel Area Total	11	11.00	389,355.20	5	1.00	75,004.80	16	12.00	464,360.00
OH55 - Lake Providence Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	118,580.80	1	1.00	60,049.60	5	5.00	178,630.40
Personnel Area Total	4	4.00	118,580.80	3	1.00	60,049.60	7	5.00	178,630.40
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	171,288.00	2	1.00	48,880.00	8	7.00	220,168.00
Personnel Area Total	6	6.00	171,288.00	5	1.00	48,880.00	11	7.00	220,168.00
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	71,822.40	3	2.00	105,129.96	5	4.00	176,952.36
Personnel Area Total	2	2.00	71,822.40	7	2.00	105,129.96	9	4.00	176,952.36

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	9	9.00	359,923.20	3	1.00	64,979.20	12	10.00	424,902.40
Personnel Area Total	9	9.00	359,923.20	4	1.00	64,979.20	13	10.00	424,902.40
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	256,214.40	4	2.00	142,209.60	12	10.00	398,424.00
Personnel Area Total	8	8.00	256,214.40	7	2.00	142,209.60	15	10.00	398,424.00
0H60 - Mansfield Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	55,536.00	3	1.00	31,966.68	5	3.00	87,502.68
Personnel Area Total	2	2.00	55,536.00		1.00	31,966.68	<u>5</u> 8	3.00	87,502.68
reisonner Area Total	_		55,550.00	•		02,000.00	Ü	3.00	07,002.00
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	129,771.20	4	2.00	141,278.98	8	6.00	271,050.18
Personnel Area Total	4	4.00	129,771.20	7	2.00	141,278.98	11	6.00	271,050.18
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	48.089.60	2	2.00	53.148.16	4	4.00	101.237.76
Personnel Area Total	2	2.00	48,089.60	2	2.00	53,148.16	4	4.00	101,237.76

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#EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY	Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
Education Employees	,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0H63 - City of Natchitoches Housing Author	ority								
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 15 15.00 493,833.60 10 4.00 201,868.94 25 19.00 6	Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
OH64 - Winnfield Housing Authority Education Employees 0 0.00	All Other Employees	15	15.00	493,833.60	7	4.00	201,868.94	22	19.00	695,702.54
Education Employees	Personnel Area Total	15	15.00	493,833.60	10	4.00	201,868.94	25	19.00	695,702.54
Education Employees	0H64 - Winnfield Housing Authority									
Board Members		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
DH65 - Minden Housing Authority Education Employees 0 0.0	All Other Employees	4	2.00	119,371.20	3	1.50	86,453.20	7	3.50	205,824.40
Education Employees 0 0.00 0.	Personnel Area Total	4	2.00	119,371.20	7	1.50	86,653.20	11	3.50	206,024.40
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 0.00 All Other Employees 10 10.00 299,832.00 4 2.00 126,285.60 14 12.00 4 12.00 4 10 10.00 299,832.00 7 2.00 126,285.60 17 12.00 4 12.00 4 10 10.00 299,832.00 7 2.00 126,285.60 17 12.00 4 12.00 4 12.00 4 12.00 4 12.00 4 12.00 4 12.00 4 12.00 4 12.00 4 12.00 4 12.00 4 12.00 126,285.60 17 12.00 4 12.00 126,285.60 17 12.00 12.00 126,285.60 17 12.00 4 12.00 126,285.60 17 12.00 12.00 126,285.60 17 12.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 10 10.00 299,832.00 4 2.00 126,285.60 14 12.00 4	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 10 10.00 299,832.00 7 2.00 126,285.60 17 12.00 4 OH66 - Lake Arthur Housing Authority Education Employees 0 0.00	Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
OH66 - Lake Arthur Housing Authority Education Employees 0 0.00	All Other Employees	10	10.00	299,832.00	4	2.00	126,285.60	14	12.00	426,117.60
Education Employees 0 0.00 0.	Personnel Area Total	10	10.00	299,832.00	7	2.00	126,285.60	17	12.00	426,117.60
Student Employees 0 0.00	0H66 - Lake Arthur Housing Authority									
Student Employees 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 1 1.00 32,385.60 4 2.00 61,214.40 5 3.00 Personnel Area Total 1 1.00 32,385.60 7 2.00 61,214.40 8 3.00 OH67 - Houma Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0	Student Employees	0	0.00		0	0.00	0.00	0	0.00	0.00
Personnel Area Total 1 1.00 32,385.60 7 2.00 61,214.40 8 3.00 OH67 - Houma Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0	Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
OH67 - Houma Housing Authority Education Employees 0 0.00 0.00 0 0.00	All Other Employees	1	1.00	32,385.60	4	2.00	61,214.40	5	3.00	93,600.00
Education Employees 0 0.00	Personnel Area Total	1	1.00	32,385.60	7	2.00	61,214.40	8	3.00	93,600.00
Education Employees 0 0.00	0H67 - Houma Housing Authority									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3 0.00 150.00 3 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 3 0.00 150.00 3 0.00	· · ·									0.00
					-			-		150.00
THE OTHER ELLIPTION OF THE PROPERTY OF THE PRO										774.292.20
Personnel Area Total 22 21.37 678,337.40 6 1.00 96,104.80 28 22.37 7										774,442.20

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#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY	Units of Local Govt Agencies	-	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
Education Employees	,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0H68 - Slidell Housing Authority									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees		0			2			2		0.00
Personnel Area Total 0 0.00 0.00 5 1.00 22,880.00 5 1.00 22,4	All Other Employees	0	0.00		3	1.00	22,880.00	3	1.00	22,880.00
Education Employees	Personnel Area Total	0	0.00	0.00	5		22,880.00	5		22,880.00
Student Employees	0H69 - Erath Housing Authority									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members			0.00	0.00		0.00	0.00		0.00	0.00
All Other Employees		0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
## Description of the content of the	All Other Employees	1		28,463.50	3		77,542.40	4		106,005.90
Education Employees	Personnel Area Total	1	1.00	28,463.50	7	2.00	77,542.40	8	3.00	106,005.90
All Other Employees 4 4.00 113,110.40 3 2.00 87,360.00 7 6.00 200,4 Personnel Area Total 4 4.00 113,110.40 7 2.00 87,360.00 11 6.00 200,4 OH71 - Rapides Housing Authority Education Employees 0 0.00 0.00 0<	Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Personnel Area Total 4 4.00 113,110.40 7 2.00 87,360.00 11 6.00 200,40 OH71 - Rapides Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0<	Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
OH71 - Rapides Housing Authority Education Employees 0 0.00	All Other Employees	4	4.00	113,110.40	3	2.00	87,360.00	7	6.00	200,470.40
Education Employees 0 0 0.00 0.00 0 0.00 0.00 0 0.0	Personnel Area Total	4	4.00	113,110.40	7	2.00	87,360.00	11	6.00	200,470.40
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4 0.00 0.00 4 0.00 4 0.00 0.00 4 0.00 <td>0H71 - Rapides Housing Authority</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	0H71 - Rapides Housing Authority									
Board Members 0 0.00 0.00 4 0.00 0.00 4 0.00 0.00 All Other Employees 6 6.00 200,054.40 2 2.00 203,777.60 8 8.00 403,40 403	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 6 6.00 200,054.40 2 2.00 203,777.60 8 8.00 403,8 Personnel Area Total 6 6.00 200,054.40 6 2.00 203,777.60 12 8.00 403,8 OH72 - Natchitoches Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 6 6.00 200,054.40 6 2.00 203,777.60 12 8.00 403,8 OH72 - Natchitoches Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
OH72 - Natchitoches Parish Housing Authority Education Employees 0 0.00	All Other Employees	6	6.00	200,054.40	2	2.00	203,777.60	8	8.00	403,832.00
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5 0.00 5 0.00 5 0.00 227.9 All Other Employees 3 3.00 105,996.80 2 2.00 122,000.00 5 5.00 227.9	Personnel Area Total	6	6.00	200,054.40	6	2.00	203,777.60	12	8.00	403,832.00
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5 0.00 5 0.00 5 0.00 227,9 All Other Employees 3 3.00 105,996.80 2 2.00 122,000.00 5 5.00 227,9	OH72 - Natchitoches Parish Housing Author	itv								
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5 0.00 5 0.00 5 0.00 5 0.00 5 0.00 227,9 All Other Employees 3 3.00 105,996.80 2 2.00 122,000.00 5 5.00 227,9	_	=	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 5 0.00 0.00 5 0.00 All Other Employees 3 3.00 105,996.80 2 2.00 122,000.00 5 5.00 227,00										0.00
All Other Employees 3 3.00 105,996.80 2 2.00 122,000.00 5 5.00 227,000.00		-			-					0.00
										227,996.80
Personnel Area Total 3 3.00 105 996 80 7 2.00 122 000 00 10 E.00 227 0	Personnel Area Total	3	3.00	105,996.80	7	2.00	122,000.00	10	5.00	227,996.80

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	19,905.60	4	0.89	49,948.80	5	1.39	69,854.40
Personnel Area Total	1	0.50	19,905.60	7	0.89	49,948.80	8	1.39	69,854.40
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	29,640.00	3	2.00	107,185.78	4	3.00	136,825.78
Personnel Area Total	1	1.00	29,640.00	8	3.00	122,455.78	9	4.00	152,095.78
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	1.00	52,145.60	2	1.00	46,154.76	4	2.00	98,300.36
Personnel Area Total	2	1.00	52,145.60	6	1.00	46,254.76	8	2.00	98,400.36
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	55,889.60	1	1.00	43,576.00	3	3.00	99,465.60
Personnel Area Total	2	2.00	55,889.60	6	1.00	43,776.00	8	3.00	99,665.60
OUTO Foot Convell Housing Authority									
0H78 - East Carroll Housing Authority	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	26,332.80	2	1.75	60,369.40	3	2.75	86,702.20
Personnel Area Total	1	1.00	26,332.80	7	1.75	60,369.40	8	2.75	86,702.20

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OH80 - Grambling Housing Authority Education Employees Student Employees Board Members All Other Employees Board Members OH81 - Jena Housing Authority Education Employees Student Employees Board Members All Other Employees All Other Employees Personnel Area Total OH82 - Oberlin Housing Authority Education Employees Student Employees Board Members All Other Employees All Other Employees Board Members Boa		SIFIED		UNCLA	SSIFIED		I U I AL EN	IPLOYEES
Education Employees	FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees								
Board Members	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 1 0H81 - Jena Housing Authority Education Employees 0 Student Employees 0 0 Board Members 0 0 All Other Employees 1 2 Personnel Area Total 1 2 0H82 - Oberlin Housing Authority 0 0 Education Employees 0 0 Student Employees 0 0 Board Members 0 0 All Other Employees 1 0 Personnel Area Total 1 0 0H83 - Elton Housing Authority 0 0 Student Employees 0 0 Board Members 0 0 All Other Employees 1 0 Personnel Area Total 1 0 0H84 - Homer Housing Authority 1 0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
OH81 - Jena Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH82 - Oberlin Housing Authority Education Employees Board Members OHBOARD OF STUDENT OF STUD	1.00	32,302.40	4	2.00	72,842.00	5	3.00	105,144.40
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH82 - Oberlin Housing Authority Education Employees Student Employees Board Members All Other Employees All Other Employees Personnel Area Total OH83 - Elton Housing Authority Education Employees Student Employees All Other Employees All Other Employees Student Employees All Other Employees Board Members All Other Employees All Other Employees Personnel Area Total OH84 - Homer Housing Authority	.00	32,302.40	7	2.00	72,842.00	8	3.00	105,144.40
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH82 - Oberlin Housing Authority Education Employees Board Members All Other Employees Board Members All Other Employees Personnel Area Total OH83 - Elton Housing Authority Education Employees Board Members All Other Employees Personnel Area Total OH83 - Elton Housing Authority Education Employees Board Members All Other Employees Board Members All Other Employees Board Members All Other Employees Personnel Area Total OH84 - Homer Housing Authority								
Student Employees 0 0 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 1 Personnel Area Total 1 OH82 - Oberlin Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1 OH83 - Elton Housing Authority Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Student Employees 1 OH84 - Homer Housing Authority	0.00	0.00	4	0.00	0.00	4	0.00	0.00
Personnel Area Total 1 0H82 - Oberlin Housing Authority 0 Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1 0H83 - Elton Housing Authority Education Employees Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1 0H84 - Homer Housing Authority	1.00	33,945.60	2	1.00	41.600.00	3	2.00	75,545.60
Education Employees	.00	33,945.60	6	1.00	41,600.00	7	2.00	75,545.60
Student Employees 0 0 Board Members 0 0 All Other Employees 1 0 Personnel Area Total 1 0 OH83 - Elton Housing Authority 0 0 Education Employees 0 0 Student Employees 0 0 Board Members 0 0 All Other Employees 1 0 Personnel Area Total 1 0 0H84 - Homer Housing Authority 0 0		0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 1 0 Personnel Area Total 1 0 OH83 - Elton Housing Authority Education Employees 0 0 Student Employees 0 0 Board Members 0 0 All Other Employees 1 0 Personnel Area Total 1 0 OH84 - Homer Housing Authority	0.00	0.00	•	0.00	0.00	0	0.00	0.00
Personnel Area Total 1 0 OH83 - Elton Housing Authority Education Employees 0 0 Student Employees 0 0 Board Members 0 0 All Other Employees 1 0 Personnel Area Total 1 0 OH84 - Homer Housing Authority	0.00	0.00	3 4	0.00	0.00	3 5	0.00	0.00
OH83 - Elton Housing Authority Education Employees 0 0 Student Employees 0 0 Board Members 0 0 All Other Employees 1 0 Personnel Area Total 1 0 OH84 - Homer Housing Authority	0.50	15,995.20	•	0.40	37,497.84		0.90	53,493.04
Education Employees).50	15,995.20	7	0.40	37,497.84	8	0.90	53,493.04
Student Employees								
Board Members 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 1 0 Personnel Area Total 1 0 OH84 - Homer Housing Authority	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 1 0 OH84 - Homer Housing Authority	0.00	0.00	2	0.00	0.00	2	0.00	0.00
0H84 - Homer Housing Authority	0.50	14,778.40	4	0.78	26,239.20	5	1.28	41,017.60
_ · · · · · · · · · · · · · · · · · · ·).50	14,778.40	6	0.78	26,239.20	7	1.28	41,017.60
LUGGATOTT THUIDVEES U. (0.00	0.00	0	0.00	0.00	0	0.00	0.00
· ·	0.00	0.00	0	0.00	0.00	0	0.00	0.00
· ·	0.00	0.00	3	0.00	0.00	3	0.00	0.00
	2.00	73.082.36	3 4	2.00	80,381.60		4.00	153,463.96
	2.00	73,082.36	7	2.00	80,381.60	10	4.00	153,463.96

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	/IPLOYEES
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
Personnel Area Total	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,316.80	4	2.00	87,034.72	5	3.00	123,351.52
Personnel Area Total	1	1.00	36,316.80	6	2.00	87,034.72	7	3.00	123,351.52
OH87 - Basile Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
Personnel Area Total	0	0.00	0.00	4	2.00	46,068.80	4	2.00	46,068.80
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	42.078.40	3	1.00	68.922.62	4	2.00	111.001.02
Personnel Area Total	1	1.00	42,078.40	6	1.00	68,922.62	7	2.00	111,001.02
OUOO Now Poods Housing Authority									
0H90 - New Roads Housing Authority	^	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees		1.00	31,200.00	2	2.00	101,200.06	3	3.00	132,400.06
Personnel Area Total	1	1.00	31,200.00	2	2.00	101,200.06	3	3.00	132,400.06

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HOUSING AUTHORITIES

Inits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	161,033.60	1	1.00	61,530.04	6	6.00	222,563.64
Personnel Area Total	5	5.00	161,033.60	4	1.00	61,530.04	9	6.00	222,563.64
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.00	231,400.00	14	10.00	231,400.00
Board Members	0	0.00	0.00	272	0.00	1,740.00	272	0.00	1,740.00
All Other Employees	647	579.37	21,670,442.56	264	145.77	8,558,447.18	911	725.14	30,228,889.74
Units of Local Govt Personnel Area Totals	647	579.37	21,670,442.56	550	155.77	8,791,587.18	1,197	735.14	30,462,029.74
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.00	231,400.00	14	10.00	231,400.00
Board Members	0	0.00	0.00	272	0.00	1,740.00	272	0.00	1,740.00
All Other Employees	647	579.37	21,670,442.56	264	145.77	8,558,447.18	911	725.14	30,228,889.74
DEPARTMENT TOTALS	647	579.37	21,670,442.56	550	155.77	8,791,587.18	1,197	735.14	30,462,029.74

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	71,820.00	5	2.00	71,820.00
Personnel Area Total	0	0.00	0.00	18	2.00	71,820.00	18	2.00	71,820.00
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	14	14.00	493,064.00	2	2.00	174,576.00	16	16.00	667,640.00
Personnel Area Total	14	14.00	493,064.00	9	2.00	175,363.50	23	16.00	668,427.50
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	32	32.00	1,115,649.60	2	2.00	213,387.20	34	34.00	1,329,036.80
Personnel Area Total	32	32.00	1,115,649.60	13	2.00	215,437.20	45	34.00	1,331,086.80
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	40	36.00	1,409,408.00	2	2.00	255,528.00	42	38.00	1,664,936.00
Personnel Area Total	40	36.00	1,409,408.00	13	2.00	257,578.00	53	38.00	1,666,986.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04
All Other Employees	11	11.00	350,854.40	2	2.00	144,830.40	13	13.00	495,684.80
Personnel Area Total	11	11.00	350,854.40	10	2.00	157,340.44	21	13.00	508,194.84
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	751,441.60	1	1.00	76,377.60	20	20.00	827,819.20
Personnel Area Total	19	19.00	751,441.60	1	1.00	76,377.60	20	20.00	827,819.20
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,404.00	13	0.00	1,404.00
All Other Employees	46	46.00	1,840,633.60	2	2.00	270,608.00	48	48.00	2,111,241.60
Personnel Area Total	46	46.00	1,840,633.60	15	2.00	272,012.00	61	48.00	2,112,645.60
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	121.00	5,092,360.00	2	2.00	196,872.00	124	123.00	5,289,232.00
Personnel Area Total	122	121.00	5,092,360.00	2	2.00	196,872.00	124	123.00	5,289,232.00
0142 Pantahantusin Laura District									
0L13 - Pontchartrain Levee District	_			•	0.05	• • •	-		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,864.00	9	0.00	1,864.00
All Other Employees	43	42.40	1,837,326.40	2	1.00	125,637.60	45	43.40	1,962,964.00
Personnel Area Total	43	42.40	1,837,326.40	11	1.00	127,501.60	54	43.40	1,964,828.00

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PORTS, LEVEE BOARDS

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	23	23.00	915,012.80	2	1.75	112,538.40	25	24.75	1,027,551.20
Personnel Area Total	23	23.00	915,012.80	6	1.84	113,710.40	29	24.84	1,028,723.20
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	1,854,216.00	1	1.00	66,580.80	46	46.00	1,920,796.80
Personnel Area Total	45	45.00	1,854,216.00	1	1.00	66,580.80	46	46.00	1,920,796.80
0136 Natabita sharilayan 9 Duringan									
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	3	3.00	122,657.60	0	0.00	0.00	3	3.00	122,657.60
Personnel Area Total	3	3.00	122,657.60	9	0.00	600.00	12	3.00	123,257.60
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	6	6.00	424,320.00	9	8.00	1,078,084.80	15	14.00	1,502,404.80
Personnel Area Total	6	6.00	424,320.00	17	8.00	1,078,084.80	23	14.00	1,502,404.80
0L31 - SE LA Flood Protect Auth-West									
	•	0.00	0.00	•	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	2,038.00	7	0.00	2,038.00
All Other Employees	45	45.00	1,932,652.80	5	5.00	483,974.40	50	50.00	2,416,627.20
Personnel Area Total	45	45.00	1,932,652.80	12	5.00	486,012.40	57	50.00	2,418,665.20

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Data as of 4/6/2018

PORTS, LEVEE BOARDS

Units of Local Govt Agencies	-	CLASS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	20	20.00	951,943.20	4	2.00	229,132.80	24	22.00	1,181,076.00
Personnel Area Total	20	20.00	951,943.20	15	2.00	229,132.80	35	22.00	1,181,076.00
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	178,362.13	3	2.00	178,362.13
Personnel Area Total	0	0.00	0.00	8	2.00	178,362.13	8	2.00	178,362.13
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	18	18.00	788,091.20	6	6.00	1,019,512.00	24	24.00	1,807,603.20
Personnel Area Total	18	18.00	788,091.20	21	6.00	1,020,637.00	39	24.00	1,808,728.20
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Personnel Area Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	245	244.40	12,951,845.40	21	19.40	2,668,970.20	266	263.80	15,620,815.60
Personnel Area Total	245	244.40	12,951,845.40	28	19.40	2,668,970.20	273	263.80	15,620,815.60
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	56	53.60	2,597,882.56	8	7.00	830,881.74	64	60.60	3,428,764.30
Personnel Area Total	56	53.60	2,597,882.56	17	7.00	832,503.99	73	60.60	3,430,386.55
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	93	92.00	3,889,184.00	17	16.00	2,463,302.40	110	108.00	6,352,486.40
Personnel Area Total	93	92.00	3,889,184.00	25	17.00	2,473,702.40	118	109.00	6,362,886.40
OD22 South Touginshop Dout Commission									
0P33 - South Tangipahoa Port Commission	•	0.00	0.00	0	0.00	0.00	6	0.00	2.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5 3	0.00	0.00	5 3	0.00	0.00
All Other Employees	0	0.00	0.00		2.00	119,880.30		2.00	119,880.30
Personnel Area Total	0	0.00	0.00	8	2.00	119,880.30	8	2.00	119,880.30

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PORTS, LEVEE BOARDS

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	109,457.92	2	1.80	109,457.92
Personnel Area Total	0	0.00	0.00	13	1.80	110,207.92	13	1.80	110,207.92
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00
Board Members	0	0.00	0.00	184	0.09	28,122.79	184	0.09	28,122.79
All Other Employees	881	871.40	39,318,543.16	111	93.45	11,131,874.81	992	964.85	50,450,417.97
Units of Local Govt Personnel Area Totals	881	871.40	39,318,543.16	296	94.54	11,170,397.60	1,177	965.94	50,488,940.76
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00
Board Members	0	0.00	0.00	184	0.09	28,122.79	184	0.09	28,122.79
All Other Employees	881	871.40	39,318,543.16	111	93.45	11,131,874.81	992	964.85	50,450,417.97
DEPARTMENT TOTALS	881	871.40	39,318,543.16	296	94.54	11,170,397.60	1,177	965.94	50,488,940.76

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Data as of 4/6/2018

INDEPENDENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Personnel Area Total	0	0.00	0.00	14	1.00	41,600.00	14	1.00	41,600.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90

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INDEPENDENT

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
Personnel Area Total	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	5.00	321,206.70	5	5.00	321,206.70
DEPARTMENT TOTALS	0	0.00	0.00	18	5.00	321,206.70	18	5.00	321,206.70

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Data as of 4/6/2018

LEGISLATIVE

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	3.00	486,969.78	8	3.00	486,969.78
Personnel Area Total	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	3.00	486,969.78	8	3.00	486,969.78
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	3.00	486,969.78	8	3.00	486,969.78
DEPARTMENT TOTALS	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78

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Data as of 4/6/2018

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,475	5,332.22	177,145,129.54	25,472	20,169.14	1,264,837,824.64	30,947	25,501.36	1,441,982,954.18
Student Employees	0	0.00	0.00	607	316.29	6,296,814.47	607	316.29	6,296,814.47
Board Members	0	0.00	0.00	582	29.00	1,485,215.30	582	29.00	1,485,215.30
All Other Employees	32,640	31,277.02	1,578,195,232.95	4,243	3,470.08	239,200,451.82	36,883	34,747.10	1,817,395,684.77
STATEWIDE TOTALS	38,115	36,609.24	1,755,340,362.49	30,904	23,984.51	1,511,820,306.23	69,019	60,593.75	3,267,160,668.72

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Data as of 4/6/2018

STATEWIDE

Appropriated Agencies	CLASSIFIED		-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,475	5,332.22	177,145,129.54	25,472	20,169.14	1,264,837,824.64	30,947	25,501.36	1,441,982,954.18
Student Employees	0	0.00	0.00	580	298.79	5,974,612.07	580	298.79	5,974,612.07
Board Members	0	0.00	0.00	200	28.00	1,405,073.48	200	28.00	1,405,073.48
All Other Employees	32,098	30,765.52	1,552,468,588.89	3,738	3,254.89	223,763,500.42	35,836	34,020.41	1,776,232,089.31
STATEWIDE TOTALS	37,573	36,097.74	1,729,613,718.43	29,990	23,750.82	1,495,981,010.61	67,563	59,848.56	3,225,594,729.04
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,573	36,097.74	1,729,613,718.43	29,210	23,424.03	1,488,601,325.06	66,783	59,521.77	3,218,215,043.49
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	33,827 1,017 2,729		1,600,823,996.31 37,508,341.82 91,281,380.30	17,901 437 11,652		842,617,464.19 13,070,036.90 640,293,509.52	51,728 1,454 14,381		2,443,441,460.50 50,578,378.72 731,574,889.82

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STATEWIDE

Non-Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	17.50	322,202.40	27	17.50	322,202.40
Board Members	0	0.00	0.00	382	1.00	80,141.82	382	1.00	80,141.82
All Other Employees	542	511.50	25,726,644.06	505	215.19	15,436,951.40	1,047	726.69	41,163,595.46
STATEWIDE TOTALS	542	511.50	25,726,644.06	914	233.69	15,839,295.62	1,456	745.19	41,565,939.68
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	542	511.50	25,726,644.06	505	215.19	15,436,951.40	1,047	726.69	41,163,595.46
Employees with In-State Resident	529		25,161,295.90	894		15,681,237.82	1,423		40,842,533.72
Employees with Out-of State Resident	0		0.00	4		42,016.00	4		42,016.00
Employees with Unknown Resident	13		565,348.16	16		116,041.80	29		681,389.96

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	11.50	251,160.00	16	11.50	251,160.00
Board Members	0	0.00	0.00	461	0.09	30,237.79	461	0.09	30,237.79
All Other Employees	1,528	1,450.77	60,988,985.72	394	245.72	20,435,438.97	1,922	1,696.49	81,424,424.69
STATEWIDE TOTALS	1,528	1,450.77	60,988,985.72	871	257.31	20,716,836.76	2,399	1,708.08	81,705,822.48
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,528	1,450.77	60,988,985.72	394	245.72	20,435,438.97	1,922	1,696.49	81,424,424.69
Employees with In-State Resident Employees with Out-of State Resident	1,482 21		58,966,029.72 955,229.60	836 3		20,049,421.88 133,328.00	2,318 24		79,015,451.60 1,088,557.60
Employees with Unknown Resident	25		1,067,726.40	32		534,086.88	57		1,601,813.28

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Data as of 4/6/2018

STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,475	5,332.22	177,145,129.54	25,472	20,169.14	1,264,837,824.64	30,947	25,501.36	1,441,982,954.18
Student Employees	0	0.00	0.00	623	327.79	6,547,974.47	623	327.79	6,547,974.47
Board Members	0	0.00	0.00	1,043	29.09	1,515,453.09	1,043	29.09	1,515,453.09
All Other Employees	34,168	32,727.79	1,639,184,218.67	4,637	3,715.80	259,635,890.79	38,805	36,443.59	1,898,820,109.46
STATEWIDE TOTALS	39,643	38,060.01	1,816,329,348.21	31,775	24,241.82	1,532,537,142.99	71,418	62,301.83	3,348,866,491.20
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,643	38,060.01	1,816,329,348.21	30,109	23,884.94	1,524,473,715.43	69,752	61,944.95	3,340,803,063.64
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	35,838 1,038 2,767		1,684,951,321.93 38,463,571.42 92,914,454.86	19,631 444 11,700		878,348,123.89 13,245,380.90 640,943,638.20	55,469 1,482 14,467		2,563,299,445.82 51,708,952.32 733,858,093.06

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